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Treasury and
Economics

Expenditure Estimates

of the Province of Ontario for the fiscal year ending March 31, 1993

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EXPENDITURE ESTIMATES, 1992-93

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INTRODUCTION

The 1992-93 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1992 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1992-93 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Loans and Investments

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1992-93 fiscal year were deducted from the total for each program to determine the amount to be voted.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

The purpose of the Ministry of Agriculture and Food is to enhance the ability of the agriculture and food industry to effectively provide a viable and sustainable environment for the provision of competitive quality products and services. The Ministry will continue to provide needed support and to be responsive to industry issues to achieve improvements in the sector, and will undertake to improve the ability of the industry to manage global market changes, strengthen Ontario's rural communities and to provide renewed provincial leadership.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
30,651,965	Ministry Administration	2,189,700	28,462,265	28,019,811
299,156,400	Agricultural and Rural Services	(11,597,100)	310,753,500	342,626,742
19,933,600	Food Industry Development	1,135,000	18,798,600	11,994,975
81,101,000	Education and Research	(1,449,100)	82,550,100	78,586,329
35,995,200	Laboratory and Inspection Services	923,500	35,071,700	35,312,095
113,821,700	Ministry Agencies	2,658,800	111,162,900	78,325,822
580,659,865	**Ministry Total Operating**	(6,139,200)	586,799,065	574,865,774
71,000,000	**Less: Special Warrants**	71,000,000	—	N/A
36,852,365	**Less: Statutory Appropriations**	(4,000,000)	40,852,365	38,276,372
472,807,500	< **TOTAL OPERATING TO BE VOTED**	(73,139,200)	545,946,700	536,589,402
	ACCOUNTING CLASSIFICATION			
568,259,865	Expenditure	(5,659,200)	573,919,065	562,853,774
12,400,000	Loans and Investments	(480,000)	12,880,000	12,012,000
580,659,865		(6,139,200)	586,799,065	574,865,774

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	581,667,365	
1.2 1990-91 Public Accounts		574,865,774
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,131,700	
	586,799,065	574,865,774

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
510,000		Ministry Administration	(90,000)	600,000	864,889
8,995,000		Agricultural and Rural Services	790,000	8,205,000	16,545,598
1,760,000		Education and Research	(8,155,200)	9,915,200	3,215,349
3,970,000		Laboratory and Inspection Services	1,725,000	2,245,000	712,904
15,235,000		**Ministry Total Capital**	(5,730,200)	20,965,200	23,338,740
1,800,000		**Less: Special Warrants**	1,800,000	—	N/A
13,435,000	<	**TOTAL CAPITAL TO BE VOTED**	(7,530,200)	20,965,200	23,338,740
		ACCOUNTING CLASSIFICATION			
15,235,000		Expenditure	(5,730,200)	20,965,200	23,338,740

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY ADMINISTRATION PROGRAM:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	30,600,600	Ministry Administration	2,189,700	28,410,900	27,968,446
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	19,616
	30,651,965	Total Operating	2,189,700	28,462,265	28,019,811
	5,940,000	Less: Special Warrants	5,940,000	—	N/A
	51,365	Less: Statutory Appropriations	—	51,365	51,365
	24,660,600	**Amount to be Voted**	(3,750,300)	28,410,900	27,968,446

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
101		**MINISTRY ADMINISTRATION PROGRAM**			
CAPITAL					
2	510,000	Facilities Management	(90,000)	600,000	864,889
	510,000	Total Capital	(90,000)	600,000	864,889
	110,000	Less: Special Warrants	110,000	—	N/A
	400,000	**Amount to be Voted**	(200,000)	600,000	864,889

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (101-1)	$
Salaries and wages	16,929,700
Employee benefits	3,780,600
Transportation and communication	2,371,500
Services	7,313,000
Supplies and equipment	2,205,800
	32,600,600
Less: Recoveries from other activities	2,000,000
	30,600,600

Main Office	$	
Salaries and wages	970,200	
Employee benefits	187,600	
Transportation and communication	175,900	
Services	206,200	
Supplies and equipment	63,900	1,603,800

Financial and Administrative Services	$	
Salaries and wages	3,900,700	
Employee benefits	1,124,000	
Transportation and communication	1,156,000	
Services	1,866,300	
Supplies and equipment	743,100	8,790,100

Human Resources	$	
Salaries and wages	1,399,700	
Employee benefits	489,600	
Transportation and communication	100,300	
Services	397,700	
Supplies and equipment	118,300	2,505,600

Communications Services	$	
Salaries and wages	2,151,300	
Employee benefits	404,500	
Transportation and communication	316,400	
Services	563,600	
Supplies and equipment	404,800	3,840,600

Analysis and Planning	$	
Salaries and wages	2,676,400	
Employee benefits	444,600	
Transportation and communication	292,400	
Services	174,400	
Supplies and equipment	170,700	3,758,500

Legal Services	$	$
Transportation and communication	19,100	
Services	1,052,200	
Supplies and equipment	51,700	1,123,000

Audit Services	$	
Salaries and wages	501,500	
Employee benefits	97,200	
Transportation and communication	36,200	
Services	23,400	
Supplies and equipment	14,300	672,600

Information Systems	$	
Salaries and wages	5,021,200	
Employee benefits	994,900	
Transportation and communication	235,000	
Services	2,902,800	
Supplies and equipment	611,700	
	9,765,600	
Less: Recoveries from other activities	2,000,000	7,765,600

Guelph Initiatives	$	
Salaries and wages	308,700	
Employee benefits	38,200	
Transportation and communication	40,200	
Services	126,400	
Supplies and equipment	27,300	540,800

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616
Total Operating for Ministry Administration Program	30,651,965

CAPITAL

Facilities Management (101-2)	
Transportation and communication	10,000
Services	50,000
Supplies and equipment	190,000
Acquisition/Construction of physical assets	260,000
	510,000
Total Capital for Ministry Administration Program	510,000

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL AND RURAL SERVICES PROGRAM:

This program provides ongoing support to the agricultural industry through: farm financial management and other related programs; assistance to rural and farm organizations; advisory and technical services; assistance in the improvement of agricultural land and water resources; and representation of agricultural interests in land use planning. This program also provides various programs to financially assist the agricultural sector.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
102		**AGRICULTURAL AND RURAL SERVICES PROGRAM**			
OPERATING					
1	288,355,400	Agricultural and Rural Services	(11,597,100)	299,952,500	330,602,141
S	10,800,000	Tile Drainage Debentures, the Tile Drainage Act	—	10,800,000	11,998,900
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	25,701
	299,156,400	Total Operating	(11,597,100)	310,753,500	342,626,742
	21,850,000	Less: Special Warrants	21,850,000	—	N/A
	10,801,000	Less: Statutory Appropriations	—	10,801,000	12,024,601
	266,505,400	**Amount to be Voted**	(33,447,100)	299,952,500	330,602,141
102		**AGRICULTURAL AND RURAL SERVICES PROGRAM**			
CAPITAL					
2	8,995,000	Agricultural and Rural Facilities and Grants	790,000	8,205,000	18,545,598
	8,995,000	Total Capital	790,000	8,205,000	18,545,598
	400,000	Less: Special Warrants	400,000	—	N/A
	8,595,000	**Amount to be Voted**	390,000	8,205,000	18,545,598

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Agricultural and Rural Services (102-1)

		$
Salaries and wages		30,136,400
Employee benefits		5,360,300
Transportation and communication		3,838,500
Services		3,477,000
Supplies and equipment		4,638,300
Transfer payments	$	
Farm Tax Rebate	166,300,000	
Farm Start	14,719,000	
Beginning Farmers' Assistance	2,000,000	
Agricultural Finance Initiative	20,500,000	
Net Income Stabilization Account	8,650,000	
Tobacco Initiative	3,000,000	
Enhanced Counselling/ Emergency Assistance	675,000	
Operating Loan Guarantees	750,000	
Wolf, Bear and Hunter Damage Compensation	375,000	
Ontario Junior Farmer Establishment Loan Corporation	300,000	
Rabies Indemnities	350,000	
Grants and Subsidies Re: Livestock	305,000	
Family Farm Interest Rate Reduction	80,000	
Grants Re: Bank Loans to Farmers	50,000	
Grants to Municipalities in Lieu of Taxes	76,000	
Land Stewardship II	8,675,600	
Ontario Soil and Crop Improvement Association	150,000	
Red Meat Industry Development	4,787,000	
Ontario Dairy Herd Improvement Corporation	2,750,000	
Designated Area Veterinary Service	734,000	
Feeder Cattle Assistance	85,000	
Agricultural and Horticultural Societies	1,203,000	
Other Assistance for Agricultural and Rural Services	374,300	
Foundation for Rural Living	95,000	
Northern Ontario Agricultural Projects	600,000	
Ag Care	70,000	
Ontario Horticultural Marketing Services	50,000	

Agricultural and Rural Services (102-1) — (continued)

		$
Ontario Public/Farmers' Markets' Assocation	115,000	
Farm Safety Assocation	86,000	
Ontario Agri-Food Education Inc.	200,000	
Ontario Swine Artificial Insemination Association	50,000	238,154,900
Other transactions	$	
Interest Subsidy Re: Tile Drainage Debentures and Loans	3,090,000	
Municipal Taxes on ARDA owned Property	60,000	3,150,000
Loans and Investments		
Tile Drainage Loans in Unorganized Territories		200,000
		288,955,400
Loss: Recoveries from other Ministries		600,000
		288,355,400

Statutory Appropriations

Payments Re: Guaranteed Bank Loans	1,000
Loans and Investments	
Tile Drainage Debentures	10,800,000
Total Operating for Agricultural and Rural Services Program	299,156,400

CAPITAL

Agricultural and Rural Facilities and Grants (102-2)

Services		114,000
Supplies and equipment		340,000
Acquisition/Construction of physical assets		511,000
Transfer payments	$	
Municipal Outlet Drainage	3,690,000	
Land Stewardship II	2,000,000	
Red Meat Industry Development	2,000,000	
Seasonal Worker Housing	340,000	8,030,000
		8,995,000
Total Capital for Agricultural and Rural Services Program		8,995,000

I. — MINISTRY OF AGRICULTURE AND FOOD

FOOD INDUSTRY DEVELOPMENT PROGRAM:

The program contributes to the maintenance of a viable agri-food system in Ontario by helping to ensure the competitiveness of Ontario food processors and distributors; it also delivers programs to develop and expand domestic and international markets for Ontario-produced fresh and processed agricultural food products.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
103		**FOOD INDUSTRY DEVELOPMENT PROGRAM**			
OPERATING					
1	19,933,600	Food Industry Development	1,135,000	18,798,600	11,994,975
	19,933,600	Total Operating	1,135,000	18,798,600	11,994,975
	5,100,000	Less: Special Warrants	5,100,000	—	N/A
	14,833,600	**Amount to be Voted**	(3,965,000)	18,798,600	11,994,975

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Food Industry Development (103-1)		$
Salaries and wages		2,863,300
Employee benefits		467,200
Transportation and communication		2,087,100
Services		6,801,500
Supplies and equipment		808,200
Transfer payments	$	
Foodland and Ontario Shared Cost	980,000	
Export Sales Aid	500,000	
Food Processing Assistance	3,337,000	
Sector Support Payments	331,300	
Other Food Industry Support	10,000	5,158,300
Other transactions		
Interest Subsidy Re: Food Processing Assistance		348,000
Loans and Investments		
Food Processing Assistance Loans		1,400,000
		19,933,600
Total Operating for Food Industry Development Program		19,933,600

I. — MINISTRY OF AGRICULTURE AND FOOD

EDUCATION AND RESEARCH PROGRAM:

This program provides ongoing support to the agriculture and food industry through research in agriculture and veterinary medicine, education at the diploma and continuing education level, and related technical services.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
104		**EDUCATION AND RESEARCH PROGRAM**			
OPERATING					
1	81,101,000	Education and Research	(1,449,100)	82,550,100	78,586,329
	81,101,000	Total Operating	(1,449,100)	82,550,100	78,586,329
	19,000,000	Less: Special Warrants	19,000,000	—	N/A
	62,101,000	**Amount to be Voted**	(20,449,100)	82,550,100	78,586,329

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
104		**EDUCATION AND RESEARCH PROGRAM**			
CAPITAL					
2	1,760,000	Education and Research Facilities	(8,155,200)	9,915,200	3,215,349
	1,760,000	Total Capital	(8,155,200)	9,915,200	3,215,349
	200,000	Less: Special Warrants	200,000	—	N/A
	1,560,000	**Amount to be Voted**	(8,355,200)	9,915,200	3,215,349

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Education and Research (104-1)		$
Salaries and wages		21,680,600
Employee benefits		3,546,600
Transportation and communication		1,288,100
Services		4,839,700
Supplies and equipment		5,182,600
Transfer payments	$	
University of Guelph	40,661,900	
Food Systems 2002 Research Fund	800,000	
Food Industry Research Fund	900,000	
Red Meat Research Fund	1,100,000	
Environment Youth Corps	250,000	
Royal Agricultural Winter Fair	175,000	
Other Support for Education and Research	76,500	
Food Processing Assistance	600,000	44,563,400
		81,101,000
Total Operating for Education and Research Program		81,101,000

CAPITAL

Education and Research Facilities (104-2)	$
Acquisition/Construction of physical assets	1,760,000
	1,760,000
Total Capital for Education and Research Program	1,760,000

I. — MINISTRY OF AGRICULTURE AND FOOD

LABORATORY AND INSPECTION SERVICES PROGRAM:

This program ensures continued consumer confidence in the safety and quality of food products produced and consumed in Ontario through regular inspection and grading of commodities such as milk and other dairy products, fruits, grains, vegetables, honey and meat products. The program also provides laboratory analysis of food products for pesticide residues and other contaminants, and of animals for disease.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
105		**LABORATORY AND INSPECTION SERVICES PROGRAM**			
OPERATING					
1	35,995,200	Laboratory and Inspection Services	923,500	35,071,700	35,312,095
	35,995,200	Total Operating	923,500	35,071,700	35,312,095
	7,600,000	Less: Special Warrants	7,600,000	—	N/A
	28,395,200	**Amount to be Voted**	(6,676,500)	35,071,700	35,312,095
105		**LABORATORY AND INSPECTION SERVICES PROGRAM**			
CAPITAL					
2	3,970,000	Laboratory and Inspection Facilities	1,725,000	2,245,000	712,904
	3,970,000	Total Capital	1,725,000	2,245,000	712,904
	1,200,000	Less: Special Warrants	1,200,000	—	N/A
	2,770,000	**Amount to be Voted**	525,000	2,245,000	712,904

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Laboratory and Inspection Services (105-1)		$
Salaries and wages		21,562,500
Employee benefits		4,050,800
Transportation and communication		4,039,500
Services		2,949,900
Supplies and equipment		3,016,400
Transfer payments	$	
Ontario Stock Yards	320,000	
Other Support for Quality and Safety	56,100	376,100
		35,995,200
Total Operating for Laboratory and Inspection Services Program		35,995,200

CAPITAL

Laboratory and Inspection Facilities (105-2)	$
Transportation and communication	20,000
Services	80,000
Supplies and equipment	1,550,000
Acquisition/Construction of physical assets	2,320,000
	3,970,000
Total Capital for Laboratory and Inspection Services Program	3,970,000

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY AGENCIES PROGRAM:

This program provides services and programs for agriculture through agencies and branches of the Ministry that supervise the collective marketing of farm products; hear appeals of marketing and licensing decisions; deliver programs of crop insurance and farm income stabilization; and administer Ministry funded research programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
106		**MINISTRY AGENCIES PROGRAM**			
OPERATING					
1	87,821,700	Ministry Agencies	6,658,800	81,162,900	52,125,416
S	26,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(4,000,000)	30,000,000	26,200,406
	113,821,700	Total Operating	2,658,800	111,162,900	78,325,822
	11,400,000	Less: Special Warrants	11,400,000	—	N/A
	26,000,000	Less: Statutory Appropriations	(4,000,000)	30,000,000	26,200,406
	76,421,700	**Amount to be Voted**	(4,741,200)	81,162,900	52,125,416

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Agencies (106-1)		$
Salaries and wages		4,964,500
Employee benefits		973,400
Transportation and communication		2,324,400
Services		5,682,100
Supplies and equipment		287,300
Transfer payments	$	
Gross Revenue Insurance Plan	50,800,000	
Farm Income Stabilization	21,400,000	
Grape and Wine Adjustment Fund	1,350,000	
Other Support	40,000	73,590,000
		87,821,700

Statutory Appropriations	$
Subsidy payments to the Ontario Crop Insurance Fund	26,000,000
	113,821,700
Total Operating for Ministry Agencies Program	113,821,700

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes all matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. These prosecutions are conducted by Crown Attorneys located throughout the province. Lawyers in the Civil Law Division conduct civil litigation and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry co-ordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Program, and the Drinking and Driving Countermeasures Office. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Official Guardian, the Public Trustee, the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry, the Ontario Municipal Board, the Assessment Review Board, and the Board of Negotiation. In addition, the Ministry initiates and manages the reform of laws affecting the administration of justice in Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
270,017,857	Law Officer of the Crown	93,279,300	176,738,557	159,343,658
26,413,900	Ministry Administration	(383,400)	26,797,300	26,392,363
24,863,700	Guardian and Trustee Services	60,200	24,803,500	22,927,608
93,558,400	Crown Legal Services	(1,310,000)	94,868,400	85,578,493
6,120,900	Legislative Counsel Services	(3,196,700)	9,317,600	5,506,674
289,214,300	Courts Administration	30,197,900	259,016,400	234,837,423
33,844,200	Administrative Tribunals	3,137,900	30,706,300	25,840,907
744,033,257	**Ministry Total Operating**	121,785,200	622,248,057	560,427,126
166,729,000	**Less: Special Warrants**	166,729,000	—	N/A
45,557	**Less: Statutory Appropriations**	(350,000)	395,557	6,886,995
577,258,700	< **TOTAL OPERATING TO BE VOTED**	(44,593,800)	621,852,500	553,540,131
	ACCOUNTING CLASSIFICATION			
744,033,257	Expenditure	121,785,200	622,248,057	560,427,126

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	605,857,357	
1.2 1990-91 Public Accounts		560,427,126
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	16,390,700	
	622,248,057	560,427,126

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
6,040,000		Courts Administration	(5,733,000)	11,773,000	4,424,690
6,040,000		**Ministry Total Capital**	(5,733,000)	11,773,000	4,424,690
1,503,000		**Less: Special Warrants**	1,503,000	—	N/A
4,537,000	<	**TOTAL CAPITAL TO BE VOTED**	(7,236,000)	11,773,000	4,424,690
		ACCOUNTING CLASSIFICATION			
6,040,000		Expenditure	(5,733,000)	11,773,000	4,424,690

III. — MINISTRY OF THE ATTORNEY GENERAL

LAW OFFICER OF THE CROWN PROGRAM:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
301		**LAW OFFICER OF THE CROWN PROGRAM**			
OPERATING					
1	859,500	Attorney General	(1,000)	860,500	898,658
2	491,700	Deputy Attorney General	(1,609,600)	2,101,300	2,009,280
3	263,351,200	Policy Development	94,932,500	168,418,700	151,709,937
4	1,690,800	Law Research (Ontario Law Reform Commission)	(37,300)	1,728,100	1,605,089
5	3,583,100	Royal Commissions	(5,300)	3,588,400	3,079,137
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	270,017,857	Total Operating	93,279,300	176,738,557	159,343,658
	71,421,000	Less: Special Warrants	71,421,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	198,555,300	**Amount to be Voted**	21,858,300	176,697,000	159,302,101

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Attorney General (301-1)	$
Salaries and wages	581,200
Employee benefits	44,400
Transportation and communication	61,400
Services	106,000
Supplies and equipment	66,500
	859,500

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Deputy Attorney General (301-2)	
Salaries and wages	283,300
Employee benefits	96,800
Transportation and communication	22,000
Services	62,000
Supplies and equipment	27,600
	491,700

Policy Development (301-3)			
Salaries and wages			3,374,200
Employee benefits			551,700
Transportation and communication			416,000
Services			461,100
Supplies and equipment			150,300
Transfer payments		$	
Women's Legal Education and Action Fund		100,000	
Grant — Council on Race Relations and Policing		26,300	
Supervised Access Pilot Project		1,000,000	
Legal Aid Fund	$		
Certificates			
— Client Services	199,219,000		
— Administration	28,232,800		
Community Legal Clinics	29,820,800	257,272,600	258,398,900
			263,352,200
Less: Recoveries from other Ministries			1,000
			263,351,200

Law Research (301-4) (Ontario Law Reform Commission)	$
Salaries and wages	1,067,100
Employee benefits	174,300
Transportation and communication	49,100
Services	272,200
Supplies and equipment	128,100
	1,690,800

Royal Commissions (301-5)	
Salaries and wages	690,600
Employee benefits	61,200
Transportation and communication	402,500
Services	2,075,600
Supplies and equipment	353,200
	3,583,100
Total Operating for Law Officer of the Crown Program	270,017,857

III. — MINISTRY OF THE ATTORNEY GENERAL

MINISTRY ADMINISTRATION PROGRAM:

This program provides supporting administrative and financial services for the operating programs of the ministry.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
302		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	26,413,900	Ministry Administration	(383,400)	26,797,300	26,392,363
	26,413,900	Total Operating	(383,400)	26,797,300	26,392,363
	5,383,000	Less: Special Warrants	5,383,000	—	N/A
	21,030,900	**Amount to be Voted**	(5,766,400)	26,797,300	26,392,363

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (302-1)	$
Salaries and wages	14,765,000
Employee benefits	2,635,000
Transportation and communication	977,900
Services	6,389,500
Supplies and equipment	1,574,700
Transfer payments	554,500
	26,896,600
Less: Recoveries from other Ministries and activities	482,700
	26,413,900

Main Office	$	
Salaries and wages	1,213,300	
Employee benefits	250,900	
Transportation and communication	85,200	
Services	1,244,300	
Supplies and equipment	336,400	
Transfer payments		
Grants — Special Projects	71,500	
	3,201,600	
Less: Recoveries from other Ministries	1,000	3,200,600

Financial and Administrative Services	$	
Salaries and wages	4,073,000	
Employee benefits	727,900	
Transportation and communication	160,900	
Services	1,313,100	
Supplies and equipment	338,000	
	6,612,900	
Less: Recoveries from other activities	480,700	6,132,200

Human Resources	$	
Salaries and wages	3,782,400	
Employee benefits	666,100	
Transportation and communication	372,300	
Services	522,400	
Supplies and equipment	186,600	
Transfer Payments		
Grants-Special Projects	31,500	
	5,561,300	
Less: Recoveries from other activities	1,000	5,560,300

Communications Services	$	$
Salaries and wages	1,080,800	
Employee benefits	148,800	
Transportation and communication	40,600	
Services	1,649,000	
Supplies and equipment	102,700	
Transfer payments		
Community/Citizen Groups Support	451,500	3,473,400

Audit Services	$	
Salaries and wages	1,105,600	
Employee benefits	209,000	
Transportation and communication	119,800	
Services	5,300	
Supplies and equipment	13,600	1,453,300

Information Systems	$	
Salaries and wages	3,509,900	
Employee benefits	632,300	
Transportation and communication	199,100	
Services	1,655,400	
Supplies and equipment	597,400	6,594,100
Total Operating for Ministry Administration Program		26,413,900

III. — MINISTRY OF THE ATTORNEY GENERAL

GUARDIAN AND TRUSTEE SERVICES PROGRAM:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
303		**GUARDIAN AND TRUSTEE SERVICES PROGRAM**			
OPERATING					
1	11,733,300	Official Guardian	410,900	11,322,400	11,001,321
2	12,694,500	Public Trustee	(348,300)	13,042,800	11,236,513
3	435,900	Accountant of the Ontario Court (General Division)	(2,400)	438,300	689,774
	24,863,700	Total Operating	60,200	24,803,500	22,927,608
	5,246,000	Less: Special Warrants	5,246,000	—	N/A
	19,617,700	**Amount to be Voted**	(5,185,800)	24,803,500	22,927,608

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Official Guardian (303-1)	$
Salaries and wages	4,698,600
Employee benefits	732,600
Transportation and communication	191,500
Services	6,023,400
Supplies and equipment	135,200
	11,781,300
Less: Recoveries from other Ministries	48,000
	11,733,300

Official Guardian	$	
Salaries and wages	4,698,600	
Employee benefits	732,600	
Transportation and communication	191,500	
Services	123,400	
Supplies and equipment	135,200	
	5,881,300	
Less: Recoveries from other Ministries	48,000	5,833,300

Legal Representation For Children	$	
Services	5,900,000	5,900,000

Public Trustee (303-2)	
Salaries and wages	7,176,300
Employee benefits	1,215,400
Transportation and communication	340,000
Services	3,693,000
Supplies and equipment	269,800
	12,694,500

Accountant of the Ontario Court (General Division) (303-3)	$
Salaries and wages	319,100
Employee benefits	56,700
Transportation and communication	8,100
Services	34,000
Supplies and equipment	18,000
	435,900
Total Operating for Guardian and Trustee Services Program	24,863,700

III. — MINISTRY OF THE ATTORNEY GENERAL

CROWN LEGAL SERVICES PROGRAM:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
304		**CROWN LEGAL SERVICES PROGRAM**			
OPERATING					
1	82,512,200	Criminal Law	(1,347,800)	83,860,000	69,382,117
2	7,454,700	Civil Law	72,800	7,381,900	6,548,177
3	2,903,600	Constitutional Law and Policy	(16,200)	2,919,800	2,707,537
4	685,900	Seconded Legal Services	(18,800)	704,700	840,622
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	1,512,238
S	1,000	The Proceedings Against the Crown Act	—	1,000	4,587,802
	93,558,400	Total Operating	(1,310,000)	94,868,400	85,578,493
	23,195,000	Less: Special Warrants	23,195,000	—	N/A
	2,000	Less: Statutory Appropriations	—	2,000	6,100,040
	70,361,400	**Amount to be Voted**	(24,505,000)	94,866,400	79,478,453

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Criminal Law (304-1)	$
Salaries and wages	56,968,600
Employee benefits	10,349,600
Transportation and communication	2,043,500
Services	11,612,900
Supplies and equipment	1,535,600
Transfer payments	
Crown Attorneys' Association	2,000
	82,512,200

Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	1,000

Civil Law (304-2)	
Salaries and wages	5,685,800
Employee benefits	1,004,900
Transportation and communication	130,300
Services	414,600
Supplies and equipment	220,100
	7,455,700
Less: Recoveries from other Ministries	1,000
	7,454,700

Constitutional Law and Policy (304-3)	
Salaries and wages	2,304,700
Employee benefits	356,500
Transportation and communication	36,600
Services	131,100
Supplies and equipment	74,700
	2,903,600

Statutory Appropriations	$
The Proceedings Against the Crown Act	1,000

Seconded Legal Services (304-4)	
Salaries and wages	34,336,800
Employee benefits	6,458,000
Transportation and communication	8,800
Services	228,600
Supplies and equipment	19,400
	41,051,600
Less: Recoveries from other Ministries and activities	40,365,700
	685,900

Administration	$	
Salaries and wages	392,700	
Employee benefits	69,100	
Transportation and communication	8,800	
Services	73,300	
Supplies and equipment	19,400	563,300

Seconded Legal Branches	$	
Salaries and wages	33,944,100	
Employee benefits	6,388,900	
Services	155,300	
	40,488,300	
Less: Recoveries from other Ministries and activities	40,365,700	122,600
Total Operating for Crown Legal Services Program		93,558,400

III. — MINISTRY OF THE ATTORNEY GENERAL

LEGISLATIVE COUNSEL SERVICES PROGRAM:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
305		**LEGISLATIVE COUNSEL SERVICES PROGRAM**			
OPERATING					
1	6,120,900	Legislative Counsel Services	(3,196,700)	9,317,600	5,506,674
	6,120,900	Total Operating	(3,196,700)	9,317,600	5,506,674
	1,470,000	Less: Special Warrants	1,470,000	—	N/A
	4,650,900	**Amount to be Voted**	(4,666,700)	9,317,600	5,506,674

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Legislative Counsel Services (305-1)	$
Salaries and wages	3,041,200
Employee benefits	491,900
Transportation and communication	60,000
Services	1,688,000
Supplies and equipment	839,800
	6,120,900
Total Operating for Legislative Counsel Services Program	6,120,900

III. — MINISTRY OF THE ATTORNEY GENERAL

COURTS ADMINISTRATION PROGRAM:

This program provides for the management of civil and criminal courts in Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
306		**COURTS ADMINISTRATION PROGRAM**			
OPERATING					
1	264,222,500	Administration of Justice	30,842,100	233,380,400	215,256,797
2	24,989,800	Family Support Plan	(294,200)	25,284,000	18,835,228
S	2,000	Allowances to General Division Judges, the Courts of Justice Act	(350,000)	352,000	745,398
	289,214,300	Total Operating	30,197,900	259,016,400	234,837,423
	52,987,000	Less: Special Warrants	52,987,000	—	N/A
	2,000	Less: Statutory Appropriations	(350,000)	352,000	745,398
	236,225,300	**Amount to be Voted**	(22,439,100)	258,664,400	234,092,025

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
306		**COURTS ADMINISTRATION PROGRAM**			
CAPITAL					
3	6,040,000	Administration of Justice	(5,733,000)	11,773,000	4,424,690
	6,040,000	Total Capital	(5,733,000)	11,773,000	4,424,690
	1,503,000	Less: Special Warrants	1,503,000	—	N/A
	4,537,000	**Amount to be Voted**	(7,236,000)	11,773,000	4,424,690

-- NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Administration of Justice (306-1)	$
Salaries and wages	162,925,100
Employee benefits	33,822,200
Transportation and communication	9,351,500
Services	43,856,800
Supplies and equipment	12,420,300
Transfer payments	1,846,600
	264,222,500

Administration	$	
Salaries and wages	3,207,100	
Employee benefits	598,200	
Transportation and communication	637,200	
Services	697,400	
Supplies and equipment	1,584,600	6,724,500

Courts Operations		$	
Salaries and wages		159,718,000	
Employee benefits		33,224,000	
Transportation and communication		8,714,300	
Services		43,159,400	
Supplies and equipment		10,835,700	
Transfer payments	$		
Judges' Library	10,000		
Chief Justice of Ontario — Conferences and Seminars	3,300		
County and District Law Libraries	9,600		
Justices of the Peace Association	1,000		
Grant — Frontenac Family Referral Service	116,900		
National Judicial Institute	84,000		
Grant to Sandy Lake First Nation	101,000		
Grant to Attawapiskat First Nation	101,000		
Native Court Worker Program	1,419,800	1,846,600	257,498,000

Statutory Appropriations	$
Allowances to General Division Judges	2,000

Family Support Plan (306-2)	
Salaries and wages	13,036,000
Employee benefits	2,321,200
Transportation and communication	2,070,400
Services	6,529,200
Supplies and equipment	1,033,000
	24,989,800
Total Operating for Courts Administration Program	289,214,300

CAPITAL

Administration of Justice — Administration (306-3)	
Acquisition/Construction of physical assets	6,040,000
	6,040,000
Total Capital for Courts Administration Program	6,040,000

III. — MINISTRY OF THE ATTORNEY GENERAL

ADMINISTRATIVE TRIBUNALS PROGRAM:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
307		**ADMINISTRATIVE TRIBUNALS PROGRAM**			
OPERATING					
1	4,933,800	Assessment Review Board	(62,200)	4,996,000	4,890,986
2	159,200	Board of Negotiation	(2,700)	161,900	122,596
3	14,778,800	Criminal Injuries Compensation Board	2,874,800	11,904,000	12,040,110
4	8,622,400	Ontario Municipal Board	575,700	8,046,700	6,716,294
5	4,860,100	Office of the Police Complaints Commissioner	(213,900)	5,074,000	2,070,921
6	489,900	Board of Inquiry	(33,800)	523,700	
	33,844,200	Total Operating	3,137,900	30,706,300	25,840,907
	7,027,000	Less: Special Warrants	7,027,000	—	N/A
	26,817,200	**Amount to be Voted**	(3,889,100)	30,706,300	25,840,907

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Assessment Review Board (307-1)	$
Salaries and wages	2,785,000
Employee benefits	432,700
Transportation and communication	339,700
Services	1,286,700
Supplies and equipment	89,700
	4,933,800

Board of Negotiation (307-2)	
Salaries and wages	117,300
Employee benefits	11,900
Transportation and communication	17,000
Services	11,000
Supplies and equipment	2,000
	159,200

Criminal Injuries Compensation Board (307-3)	
Salaries and wages	1,436,900
Employee benefits	258,300
Transportation and communication	120,000
Services	347,500
Supplies and equipment	99,500
Transfer payments	
Compensation to Victims of Crime	12,516,600
	14,778,800

Ontario Municipal Board (307-4)	$
Salaries and wages	5,882,100
Employee benefits	1,065,200
Transportation and communication	730,300
Services	705,200
Supplies and equipment	229,600
Transfer payments	
Grant re Ontario Municipal Board Reports	10,000
	8,622,400

Office of the Police Complaints Commissioner (307-5)	
Salaries and wages	1,355,000
Employee benefits	235,500
Transportation and communication	202,300
Services	2,574,500
Supplies and equipment	492,800
	4,860,100

Board of Inquiry (307-6)	
Salaries and wages	80,900
Employee benefits	14,400
Transportation and communication	34,500
Services	290,100
Supplies and equipment	70,000
	489,900
Total Operating for Administrative Tribunals Program	33,844,200

IV. — CABINET OFFICE

SUMMARY

The Cabinet Office is the central agency which supports the Premier, his Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also advises on administrative/operational matters for the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

The Premier's Councils report to the Premier and are funded through the Cabinet Office.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
6,193,400	Cabinet Office	—	6,193,400	6,758,229
6,628,600	Premier's Councils	(977,200)	7,605,800	2,855,958
12,822,000	**Total Operating for Cabinet Office**	(977,200)	13,799,200	9,614,187
2,935,000	**Less: Special Warrants**	2,935,000	—	N/A
9,887,000	< **TOTAL OPERATING TO BE VOTED**	(3,912,200)	13,799,200	9,614,187
	ACCOUNTING CLASSIFICATION			
12,822,000	Expenditure	(977,200)	13,799,200	9,614,187

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	13,444,100	
1.2 1990-91 Public Accounts		6,758,229
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	355,100	2,855,958
	13,799,200	9,614,187

IV. — CABINET OFFICE

CABINET OFFICE PROGRAM:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
401		**CABINET OFFICE PROGRAM**			
OPERATING					
1	6,023,200	Main Office	—	6,023,200	6,629,202
2	170,200	Government House Leader	—	170,200	129,027
	6,193,400	Total Operating	—	6,193,400	6,758,229
	1,235,000	Less: Special Warrants	1,235,000	—	N/A
	4,958,400	**Amount to be Voted**	(1,235,000)	6,193,400	6,758,229

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (401-1)	$
Salaries and wages	3,992,100
Employee benefits	756,800
Transportation and communication	215,200
Services	663,000
Supplies and equipment	396,100
	6,023,200

Government House Leader (401-2)	$
Salaries and wages	127,100
Employee benefits	21,400
Transportation and communication	5,600
Services	13,800
Supplies and equipment	2,300
	170,200
Total Operating for Cabinet Office Program	6,193,400

IV. — CABINET OFFICE

PREMIER'S COUNCILS PROGRAM:

This program comprises two Schedule I Advisory agencies:

— The Premier's Council on Economic Renewal

— The Premier's Council on Health, Well-Being and Social Justice.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
402		**PREMIER'S COUNCILS PROGRAM**			
OPERATING					
1	6,628,600	Premier's Councils	(977,200)	7,605,800	2,855,958
	6,628,600	Total Operating	(977,200)	7,605,800	2,855,958
	1,700,000	Less: Special Warrants	1,700,000	—	N/A
	4,928,600	**Amount to be Voted**	(2,677,200)	7,605,800	2,855,958

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Premier's Councils (402-1)	$
Salaries and wages	2,418,000
Employee benefits	430,700
Transportation and communication	370,500
Services	2,657,500
Supplies and equipment	751,900
	6,628,600
Total Operating for Premier's Councils Program	6,628,600

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

The mandate of the Ministry is to promote full participation of all Ontarians in the development of the social, economic and cultural life of the Province by developing an environment in which individual and collective rights and responsibilities can be exercised and attained.

The Ministry addresses its mandate through: a policy development approach which seeks to influence government policy as a whole and policies within individual ministries and the sectors they support; support to communities and community organizations through grants, training, resource materials, consultation, community development and co-management of programs.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
6,693,865	Ministry Administration	1,143,600	5,550,265	3,959,460
27,010,700	Citizenship Support	(5,293,900)	32,304,600	27,927,298
15,582,000	Human Rights Commission	2,888,800	12,693,200	12,170,014
7,880,600	Anti-Racism Strategy	475,200	7,405,400	3,319,598
57,167,165	**Ministry Total Operating**	(786,300)	57,953,465	47,376,370
10,100,000	**Less: Special Warrants**	10,100,000	—	N/A
51,365	**Less: Statutory Appropriations**	—	51,365	46,461
47,015,800	< **TOTAL OPERATING TO BE VOTED**	(10,886,300)	57,902,100	47,329,909
	ACCOUNTING CLASSIFICATION			
57,167,165	Expenditure	(786,300)	57,953,465	47,376,370

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	56,746,065	
1.2 1990-91 Public Accounts		47,007,567
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,207,400	368,803
	57,953,465	47,376,370

VI. — MINISTRY OF CITIZENSHIP

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
7,556,000		Citizenship Support	(2,104,000)	9,660,000	7,995,000
7,556,000		**Ministry Total Capital**	(2,104,000)	9,660,000	7,995,000
4,810,000		**Less: Special Warrants**	4,810,000	—	N/A
2,746,000	<	**TOTAL CAPITAL TO BE VOTED**	(6,914,000)	9,660,000	7,995,000
		ACCOUNTING CLASSIFICATION			
7,556,000		Expenditure	(2,104,000)	9,660,000	7,995,000

VI. — MINISTRY OF CITIZENSHIP

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall direction of the Ministry through corporate policy development and planning, and providing direction in meeting requirements of the French Language Services Act.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	5,565,300	Ministry Administration	609,500	4,955,800	3,512,670
2	1,077,200	Boards of Inquiry	534,100	543,100	400,329
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	14,712
	6,693,865	Total Operating	1,143,600	5,550,265	3,959,460
	2,040,000	Less: Special Warrants	2,040,000	—	N/A
	51,365	Less: Statutory Appropriations	—	51,365	46,461
	4,602,500	**Amount to be Voted**	(896,400)	5,498,900	3,912,999

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (601-1)	$
Salaries and wages	3,098,400
Employee benefits	503,000
Transportation and communication	589,000
Services	1,204,700
Supplies and equipment	171,200
	5,566,300
Less: Recoveries from other Ministries	1,000
	5,565,300

Main Office	$	
Salaries and wages	1,188,800	
Employee benefits	186,200	
Transportation and communication	74,900	
Services	177,800	
Supplies and equipment	69,300	1,697,000

Analysis and Planning	$	
Salaries and wages	1,909,600	
Employee benefits	316,800	
Transportation and communication	514,100	
Services	1,026,900	
Supplies and equipment	101,900	
	3,869,300	
Less: Recoveries from other Ministries	1,000	3,868,300

Statutory Appropriations	$
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616

Boards of Inquiry (601-2)	
Salaries and wages	91,700
Employee benefits	15,300
Transportation and communication	60,000
Services	820,200
Supplies and equipment	90,000
	1,077,200
Total Operating for Ministry Administration Program	6,693,865

VI. — MINISTRY OF CITIZENSHIP

CITIZENSHIP SUPPORT PROGRAM:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of immigrants, cultural and racial minority groups as individuals and communities; supports acceptance of and receptivity to all cultures and races; works to eliminate racial discrimination; supports the settlement and integration of immigrants; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds. The program supports First Nations to achieve self-government through economic and cultural development programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
602		**CITIZENSHIP SUPPORT PROGRAM**			
OPERATING					
1	457,500	Ontario Advisory Council on Multiculturalism and Citizenship	(46,200)	503,700	482,563
2	6,293,200	Citizenship Development	(534,100)	6,827,300	6,262,663
3	6,681,100	Special Services for Aboriginal Peoples	(1,077,800)	7,758,900	4,077,184
4	11,278,900	Field Services	(164,800)	11,443,700	9,827,327
5	2,300,000	Multiculturalism and Anti-Racism Strategies	(3,471,000)	5,771,000	7,277,561
	27,010,700	Total Operating	(5,293,900)	32,304,600	27,927,298
	3,850,000	Less: Special Warrants	3,850,000	—	N/A
	23,160,700	**Amount to be Voted**	(9,143,900)	32,304,600	27,927,298

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
602		**CITIZENSHIP SUPPORT PROGRAM**			
CAPITAL					
6	7,556,000	Community Facilities	(2,104,000)	9,660,000	7,995,000
	7,556,000	Total Capital	(2,104,000)	9,660,000	7,995,000
	4,810,000	Less: Special Warrants	4,810,000	—	N/A
	2,746,000	**Amount to be Voted**	(6,914,000)	9,660,000	7,995,000

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)

	$
Salaries and wages	193,500
Employee benefits	15,700
Transportation and communication	77,400
Services	160,900
Supplies and equipment	10,000
	457,500

Citizenship Development (602-2)

Salaries and wages	4,036,000
Employee benefits	642,700
Transportation and communication	208,000
Services	1,116,400
Supplies and equipment	291,100
	6,294,200
Less: Recoveries from other Ministries	1,000
	6,293,200

Special Services for Aboriginal Peoples (602-3)

	$	
Salaries and wages		2,028,100
Employee benefits		335,100
Transportation and communication		273,800
Services		304,400
Supplies and equipment		57,400
Transfer payments		
Grants for special projects and services	3,682,300	
Grants on behalf of other Ministries	1,000	3,683,300
		6,682,100
Less: Recoveries from other Ministries		1,000
		6,681,100

Field Services (602-4)

	$	$
Salaries and wages		1,695,100
Employee benefits		274,600
Transportation and communication		112,000
Services		144,300
Supplies and equipment		31,500
Transfer payments		
Grants for community projects and citizenship development	3,540,400	
Grants for settlement and integration	4,651,200	
Labour Market Adjustment	829,800	
Interpreter Services and Training Program Grants	1,000	
Multicultural Workplace Grants	1,000	9,023,400
		11,280,900
Less: Recoveries from other Ministries		2,000
		11,278,900

Multiculturalism and Anti-Racism Strategies (602-5)

Transfer payments	
Multiculturalism and Anti-Racism Fund	2,300,000
	2,300,000
Total Operating for Citizenship Support Program	27,010,700

CAPITAL

Community Facilities (602-6)

Transfer payments	
Community Grants	7,556,000
Total Capital for Citizenship Support Program	7,556,000

VI. — MINISTRY OF CITIZENSHIP

HUMAN RIGHTS COMMISSION PROGRAM:

To create, at the community level, a climate of understanding and mutual respect in which individuals are made to feel equal in dignity and rights. To protect people in Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
603		**HUMAN RIGHTS COMMISSION PROGRAM**			
OPERATING					
1	15,582,000	Ontario Human Rights Commission	2,888,800	12,693,200	12,170,014
	15,582,000	Total Operating	2,888,800	12,693,200	12,170,014
	3,400,000	Less: Special Warrants..................	3,400,000	—	N/A
	12,182,000	**Amount to be Voted**	(511,200)	12,693,200	12,170,014

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Human Rights Commission (603-1)	$
Salaries and wages	10,375,800
Employee benefits	1,776,400
Transportation and communication	969,300
Services	2,212,700
Supplies and equipment	247,800
	15,582,000
Total Operating for Human Rights Commission Program	15,582,000

VI. — MINISTRY OF CITIZENSHIP

ANTI-RACISM STRATEGY PROGRAM:

To work with and support all sectors of society, (community, public, broader public and private) to develop specific initiatives to address individual and systemic racism. To educate the public about the problem of racism and work toward behavioral and attitudinal change. To advocate within government for policy and program changes to assist racial minorities and Aboriginal peoples.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
604		**ANTI-RACISM STRATEGY PROGRAM**			
OPERATING					
1	7,880,600	Ontario Anti-Racism Secretariat	475,200	7,405,400	3,319,598
	7,880,600	Total Operating	475,200	7,405,400	3,319,598
	810,000	Less: Special Warrants	810,000	—	N/A
	7,070,600	**Amount to be Voted**	(334,800)	7,405,400	3,319,598

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Anti-Racism Secretariat (604-1)		$
Salaries and wages		3,186,900
Employee benefits		536,400
Transportation and communication		362,500
Services		1,914,800
Supplies and equipment		119,000
Transfer payments	$	
Anti-Racism Strategy Project Fund	962,000	
Anti-Racism Strategy Operational Fund	800,000	1,762,000
		7,881,600
Less: Recoveries from other Ministries		1,000
		7,880,600
Total Operating for Anti-Racism Strategy Program		7,880,600

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

The Ministry's mission is to enable Ontarians to make their lives better through accessible, relevant and excellent postsecondary education and to provide a rapidly changing society with people whose knowledge, democratic attitudes and work skills will help make Ontario more prosperous, humane and harmonious.

The Ministry receives its mandate from the Ministry of Colleges and Universities Act. It carries out its mandate by developing policies and programs related to the funding of universities and colleges, regulating the colleges and private vocational schools in accordance with applicable statutes, and administering financial assistance to eligible students.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
5,796,908	Ministry Administration	(369,900)	6,166,808	4,834,600
2,897,406,400	Postsecondary Support	75,789,400	2,821,617,000	2,634,917,248
271,736,500	Student Support	39,816,500	231,920,000	214,344,805
3,241,000	Advisory Agencies	1,145,100	2,095,900	1,697,267
3,178,180,808	**Ministry Total Operating**	116,381,100	3,061,799,708	2,855,793,920
645,600,000	**Less: Special Warrants**	645,600,000	—	N/A
9,808	**Less: Statutory Appropriations**	—	9,808	9,808
2,532,571,000	< **TOTAL OPERATING TO BE VOTED**	(529,218,900)	3,061,789,900	2,855,784,112
	ACCOUNTING CLASSIFICATION			
3,178,180,808	Expenditure	116,381,100	3,061,799,708	2,855,793,920

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	3,060,965,108	
1.2 1990-91 Public Accounts		2,855,793,920
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	834,600	
	3,061,799,708	2,855,793,920

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1992-93 Estimates $ CAPITAL	PROGRAMS	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
100,000,000	Postsecondary Support	(99,079,500)	199,079,500	5,500,000
100,000,000	**Ministry Total Capital**	(99,079,500)	199,079,500	5,500,000
52,200,000	**Less: Special Warrants**	52,200,000	—	N/A
47,800,000	< **TOTAL CAPITAL TO BE VOTED**	(151,279,500)	199,079,500	5,500,000
	ACCOUNTING CLASSIFICATION			
100,000,000	Expenditure	(99,079,500)	199,079,500	5,500,000

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

MINISTRY ADMINISTRATION:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
701		**MINISTRY ADMINISTRATION**			
OPERATING					
1	5,787,100	Ministry Administration	(369,900)	6,157,000	4,824,792
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	5,796,908	Total Operating	(369,900)	6,166,808	4,834,600
	1,400,000	Less: Special Warrants	1,400,000	—	N/A
	9,808	Less: Statutory Appropriations	—	9,808	9,808
	4,387,100	**Amount to be Voted**	(1,769,900)	6,157,000	4,824,792

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (701-1)	$
Salaries and wages	2,781,700
Employee benefits	1,212,600
Transportation and communication	314,800
Services	1,322,000
Supplies and equipment	156,000
	5,787,100

Main Office	$	
Salaries and wages	578,000	
Employee benefits	135,000	
Transportation and communication	28,100	
Services	207,800	
Supplies and equipment	32,500	981,400

Financial and Administrative Services	$	
Salaries and wages	357,900	
Employee benefits	53,000	
Transportation and communication	200,900	
Services	68,400	
Supplies and equipment	65,600	745,800

Human Resources	$	
Salaries and wages	474,200	
Employee benefits	821,300	
Transportation and communication	12,500	
Services	12,200	
Supplies and equipment	2,000	1,322,200

Communications Services	$	
Salaries and wages	652,000	
Employee benefits	95,000	
Transportation and communication	62,300	
Services	513,800	
Supplies and equipment	35,900	1,359,000

Legal Services	$	$
Salaries and wages	35,000	
Employee benefits	5,000	
Transportation and communication	7,000	
Services	118,000	
Supplies and equipment	7,000	172,000

Information Systems	$	
Salaries and wages	684,600	
Employee benefits	103,300	
Transportation and communication	4,000	
Services	401,800	
Supplies and equipment	13,000	1,206,700

Statutory Appropriations	
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	5,796,908

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

POSTSECONDARY SUPPORT PROGRAM:

This program funds and develops policies concerning college and university activities to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic development.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
702		**POSTSECONDARY SUPPORT PROGRAM**			
OPERATING					
1	639,700	Program Administration	78,000	561,700	513,600
2	979,000	French Language Education	(40,700)	1,019,700	936,000
3	608,300	College Staff Relations	(12,200)	620,500	574,567
4	3,581,000	Policy and Program Development	23,400	3,557,600	3,693,087
5	1,981,000	Grants Administration	(80,100)	2,061,100	3,820,116
6	9,364,000	Partnership, International Activities and Research Support	4,767,600	4,596,400	8,383,300
7	2,880,253,400	Provincial Support for Postsecondary Institutions	71,053,400	2,809,200,000	2,616,996,578
	2,897,406,400	Total Operating	75,789,400	2,821,617,000	2,634,917,248
	590,300,000	Less: Special Warrants	590,300,000	—	N/A
	2,307,106,400	**Amount to be Voted**	(514,510,600)	2,821,617,000	2,634,917,248

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
702		**POSTSECONDARY SUPPORT PROGRAM**			
CAPITAL					
8	100,000,000	Provincial Support for Postsecondary Institutions	(99,079,500)	199,079,500	5,500,000
	100,000,000	Total Capital	(99,079,500)	199,079,500	5,500,000
	52,200,000	Less: Special Warrants	52,200,000	—	N/A
	47,800,000	**Amount to be Voted**	(151,279,500)	199,079,500	5,500,000

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (702-1)

		$
Salaries and wages		252,000
Employee benefits		37,000
Transportation and communication		14,000
Services		7,000
Supplies and equipment		8,000
Transfer payments	$	
Grant to the Council of Ministers of Education, Canada	221,700	
Miscellaneous Grants	100,000	321,700
		639,700

French Language Education (702-2)

	$
Salaries and wages	730,000
Employee benefits	106,000
Transportation and communication	69,300
Services	40,500
Supplies and equipment	33,200
	979,000

College Staff Relations (702-3)

	$
Salaries and wages	433,300
Employee benefits	65,400
Transportation and communication	18,900
Services	51,300
Supplies and equipment	39,400
	608,300

Policy and Program Development (702-4)

	$
Salaries and wages	2,424,000
Employee benefits	351,000
Transportation and communication	135,600
Services	579,200
Supplies and equipment	91,200
	3,581,000

Grants Administration (702-5)

	$
Salaries and wages	1,512,000
Employee benefits	219,000
Transportation and communication	73,000
Services	85,400
Supplies and equipment	91,600
	1,981,000

Partnership, International Activities and Research Support (702-6)

		$
Salaries and wages		950,000
Employee benefits		138,000
Transportation and communication		195,000
Services		389,100
Supplies and equipment		62,900
Transfer payments	$	
University Research Incentive Fund	9,500,000	
Centre of International Business	600,000	
Centre for International Studies	609,000	
Centres of Economic Development	600,000	
Four Motors Initiatives	390,000	
Large Scale Computation	2,400,000	
Grant to the Association des universités partiellement ou entièrement de langue française	30,000	14,129,000
		15,864,000
Less: Recoveries from other Ministries		6,500,000
		9,364,000

Provincial Support for Postsecondary Institutions (702-7)

Transfer payments	
Grants for College Operating Costs	860,870,000
Grants for University Operating Costs	1,993,966,400
Grants to compensate for Municipal Taxation	25,417,000
	2,880,253,400
Total Operating for Postsecondary Support Program	2,897,406,400

CAPITAL

Provincial Support for Postsecondary Institutions (702-8)

Transfer payments	
Grants for College Capital Projects	29,500,000
Grants for University Capital Projects	70,500,000
	100,000,000
Total Capital for Postsecondary Support Program	100,000,000

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STUDENT SUPPORT PROGRAM:

This program provides financial assistance to students attending eligible postsecondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
703		**STUDENT SUPPORT PROGRAM**			
OPERATING					
1	269,000	Program Administration	(1,000)	270,000	253,800
2	270,607,500	Provincial Support for Students	39,772,400	230,835,100	213,377,334
3	860,000	Private Vocational Schools	45,100	814,900	713,671
	271,736,500	Total Operating	39,816,500	231,920,000	214,344,805
	52,900,000	Less: Special Warrants	52,900,000	—	N/A
	218,836,500	**Amount to be Voted**	(13,083,500)	231,920,000	214,344,805

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (703-1)		$
Salaries and wages		210,000
Employee benefits		30,000
Transportation and communication		12,500
Services		6,500
Supplies and equipment		10,000
		269,000
Provincial Support for Students (703-2)		
Salaries and wages		4,150,000
Employee benefits		602,000
Transportation and communication		975,000
Services		2,074,500
Supplies and equipment		489,500
Transfer payments	$	
Student Support Programs	260,518,500	
Ontario/Quebec Exchange Fellowships	89,000	
Second Language Programs	1,709,000	262,316,500
		270,607,500
Private Vocational Schools (703-3)		
Salaries and wages		650,000
Employee benefits		94,000
Transportation and communication		41,000
Services		42,000
Supplies and equipment		33,000
		860,000
Total Operating for Student Support Program		271,736,500

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

ADVISORY AGENCIES PROGRAM:

This program provides advice to the Minister on funding and policies affecting the postsecondary education sector and the specific educational need of Natives and Francophones in Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
704		**ADVISORY AGENCIES PROGRAM**			
OPERATING					
1	3,241,000	Advisory Agencies	1,145,100	2,095,900	1,697,267
	3,241,000	Total Operating	1,145,100	2,095,900	1,697,267
	1,000,000	Less: Special Warrants	1,000,000	—	N/A
	2,241,000	**Amount to be Voted**	145,100	2,095,900	1,697,267

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Advisory Agencies (704-1)	$
Salaries and wages	1,380,000
Employee benefits	201,000
Transportation and communication	261,800
Services	591,600
Supplies and equipment	99,600
Transfer payments	707,000
	3,241,000

Ontario Council on University Affairs	$	
Salaries and wages	604,000	
Employee benefits	88,000	
Transportation and communication	81,700	
Services	121,300	
Supplies and equipment	34,000	929,000

Ontario Council of Regents	$	
Salaries and wages	392,000	
Employee benefits	57,000	
Transportation and communication	75,000	
Services	225,000	
Supplies and equipment	18,000	767,000

Native Education Council	$	
Salaries and wages	90,000	
Employee benefits	13,000	
Transportation and communication	28,800	
Services	80,800	
Supplies and equipment	25,400	
Transfer payments Native Organizations	707,000	945,000

Advisory Committee on Francophone Affairs	$	
Salaries and wages	149,000	
Employee benefits	22,000	
Transportation and communication	51,300	
Services	65,500	
Supplies and equipment	12,200	300,000

College Relations Commission	$	$
Salaries and wages	145,000	
Employee benefits	21,000	
Transportation and communication	25,000	
Services	99,000	
Supplies and equipment	10,000	300,000
Total Operating for Advisory Agencies Program		3,241,000

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

The Mandate of the Ministry is to provide leadership in planning and arranging the provision of a range of social services that will enhance the self-reliance and well being of individuals and families throughout Ontario. This includes the development, support and monitoring of specific services in the areas of income maintenance and family support, child and family services, child care, services to elderly persons, services related to young offenders, and services for persons with developmental handicaps or physical disabilities.

Together with its partners in the community, including municipalities and non-profit organizations, the Ministry seeks to promote the stability and quality of life for Ontario residents by strengthening the ability of communities to cope with change and respond effectively to the social and economic needs of families and individuals in ways that reinforce personal dignity and independence.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
49,587,657	Ministry Administration	(621,100)	50,208,757	47,781,938
9,437,882,600	Adults' and Children's Services	1,354,467,000	8,083,415,600	6,283,066,016
9,487,470,257	**Ministry Total Operating**	1,353,845,900	8,133,624,357	6,330,847,954
2,062,578,000	**Less: Special Warrants**	2,062,578,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	41,557
7,424,850,700	< **TOTAL OPERATING TO BE VOTED**	(708,732,100)	8,133,582,800	6,330,806,397
	ACCOUNTING CLASSIFICATION			
9,487,470,257	Expenditure	1,353,845,900	8,133,624,357	6,330,847,954

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	8,108,164,357	
1.2 1990-91 Public Accounts		6,339,367,464
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	25,460,000	735,496
2.2 Transfer of functions to other Ministries		(9,255,006)
	8,133,624,357	6,330,847,954

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1992-93 Estimates $		PROGRAMS	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
CAPITAL					
85,038,000		Adults' and Children's Services	(37,220,900)	122,258,900	102,835,759
85,038,000		**Ministry Total Capital**	(37,220,900)	122,258,900	102,835,759
9,000,000		**Less: Special Warrants**	9,000,000	—	N/A
76,038,000	<	**TOTAL CAPITAL TO BE VOTED**	(46,220,900)	122,258,900	102,835,759
		ACCOUNTING CLASSIFICATION			
85,038,000		Expenditure	(37,220,900)	122,258,900	102,835,759

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministry.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	43,978,500	Ministry Administration	(1,695,300)	45,673,800	43,510,781
2	5,567,600	Social Assistance Review Board	1,074,200	4,493,400	4,229,600
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	49,587,657	Total Operating	(621,100)	50,208,757	47,781,938
	12,153,100	Less: Special Warrants	12,153,100	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	37,393,000	**Amount to be Voted**	(12,774,200)	50,167,200	47,740,381

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (801-1)	$
Salaries and wages	27,716,100
Employee benefits	5,098,600
Transportation and communication	1,579,100
Services	6,646,500
Supplies and equipment	2,938,200
	43,978,500

Main Office	$	
Salaries and wages	1,258,800	
Employee benefits	290,500	
Transportation and communication	94,800	
Services	50,200	
Supplies and equipment	56,400	1,750,700

Financial and Administrative Services	$	
Salaries and wages	11,370,400	
Employee benefits	2,200,200	
Transportation and communication	355,100	
Services	1,572,100	
Supplies and equipment	350,400	15,848,200

Human Resources	$	
Salaries and wages	3,775,600	
Employee benefits	787,600	
Transportation and communication	193,800	
Services	537,900	
Supplies and equipment	452,200	5,747,100

Communications Services	$	$
Salaries and wages	1,398,200	
Employee benefits	182,200	
Transportation and communication	118,600	
Services	256,000	
Supplies and equipment	292,900	2,247,900

Legal Services	$	
Salaries and wages	132,600	
Employee benefits	12,900	
Transportation and communication	55,200	
Services	2,458,800	
Supplies and equipment	34,100	2,693,600

Audit Services	$	
Salaries and wages	2,031,300	
Employee benefits	316,500	
Transportation and communication	135,400	
Services	242,300	
Supplies and equipment	133,400	2,858,900

Information Systems	$	
Salaries and wages	7,749,200	
Employee benefits	1,308,700	
Transportation and communication	626,200	
Services	1,529,200	
Supplies and equipment	1,618,800	12,832,100

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Social Assistance Review Board (801-2)	
Salaries and wages	1,721,600
Employee benefits	296,900
Transportation and communication	570,600
Services	2,678,300
Supplies and equipment	300,200
	5,567,600

Total Operating for Ministry Administration Program	49,587,657

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM:

This program provides for the long-term policy development, implementation and delivery of services to adults and children. Services provided include financial assistance for persons in need; employment support services and vocational rehabilitation programs; residential and home support services for the aged and physically-challenged persons; programs for victims of family violence; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry, or through municipalities and agencies including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act, and others.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
802		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
OPERATING					
1	38,120,800	Program Administration	73,200	38,047,600	38,999,066
2	26,780,500	Field Administration	(1,145,400)	27,925,900	28,472,174
3	6,243,427,000	Income Maintenance	1,241,935,600	5,001,491,400	3,560,590,059
4	996,396,000	Adults' Social Services	27,149,800	969,246,200	823,813,431
5	1,226,613,600	Children's Services	54,040,600	1,172,573,000	1,034,354,329
6	906,544,700	Developmental Services — Adults and Children	32,413,200	874,131,500	796,836,957
	9,437,882,600	Total Operating	1,354,467,000	8,083,415,600	6,283,066,016
	2,050,424,900	Less: Special Warrants	2,050,424,900	—	N/A
	7,387,457,700	**Amount to be Voted**	(695,957,900)	8,083,415,600	6,283,066,016

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
802		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
CAPITAL					
7	85,038,000	Adults' and Children's Services	(37,220,900)	122,258,900	102,835,759
	85,038,000	Total Capital	(37,220,900)	122,258,900	102,835,759
	9,000,000	Less: Special Warrants	9,000,000	—	N/A
	76,038,000	**Amount to be Voted**	(46,220,900)	122,258,900	102,835,759

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (802-1)		$
Salaries and wages		20,110,300
Employee benefits		3,688,400
Transportation and communication		2,151,300
Services		9,903,700
Supplies and equipment		1,709,800
Transfer payments	$	
Policy and Program Development Projects	351,800	
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for Community Living	73,500	557,300
		38,120,800

Field Administration (802-2)	
Salaries and wages	20,704,900
Employee benefits	3,768,200
Transportation and communication	1,259,600
Services	394,200
Supplies and equipment	653,600
	26,780,500

Income Maintenance (802-3)			
Salaries and wages			62,536,600
Employee benefits			11,429,200
Transportation and communication			11,261,000
Services			2,226,700
Supplies and equipment			3,698,200
Transfer payments		$	
Provincial allowances and benefits		3,162,732,800	
Municipal allowances and benefits		2,732,384,700	
Ontario Drug Benefit Plan	$		
Provincial	168,025,100		
Municipal	89,123,300	257,148,400	
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund		1,200	
Last Post Fund		1,000	
Ontario Municipal Social Services Association		7,200	6,152,275,300
			6,243,427,000

Adults' Social Services (802-4)		$
Salaries and wages		17,445,300
Employee benefits		3,749,800
Transportation and communication		2,146,300
Services		3,171,300
Supplies and equipment		1,324,900
Transfer payments	$	
Long-Term Care	731,016,800	
Employment Services and Supports	122,794,900	
Violence Against Women	63,307,200	
Community Counselling and Support Services	54,256,600	
Royal Canadian Humane Association	500	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	971,449,000
		999,286,600
Less: Recoveries from other Ministries		2,890,600
		996,396,000

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Children's Services (802-5)		$
Salaries and wages		55,503,100
Employee benefits		11,590,900
Transportation and communication		3,136,800
Services		15,366,300
Supplies and equipment		5,803,000
Transfer payments	$	
Community support services	16,127,300	
Child welfare services	364,166,000	
Child and family intervention services	189,069,500	
Child care	430,679,700	
Job strategy child care	40,564,300	
Child treatment services	23,143,600	
Young offender's services	71,389,900	
Payments in lieu of municipal taxes	46,500	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education — Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	1,135,213,500
		1,226,613,600

Developmental Services — Adults and Children (802-6)		
Salaries and wages		237,671,800
Employee benefits		48,785,500
Transportation and communication		3,461,200
Services		11,252,900
Supplies and equipment		21,209,200
Transfer payments	$	
Residential services and community resource centres	276,478,600	
Sheltered workshops, protective and other supportive services	307,312,100	
Payments in lieu of municipal taxes	529,700	584,320,400
		906,701,000
Less: Recoveries from other Ministries		156,300
		906,544,700
Total Operating for Adults' and Children's Services Program		9,437,882,600

CAPITAL

Adults' and Children's Services (802-7)	$
Acquisition/Construction of physical assets	4,500,000
Transfer payments	
Capital grants	80,538,000
	85,038,000
Total Capital for Adults' and Children's Services Program	85,038,000

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

The purpose of the Ministry of Consumer and Commercial Relations is to inform, serve and protect the public, participants, consumers and businesses and to encourage an honest and fair marketplace.

The purpose of the Ministry and related agencies is realized through a body of legislation, regulation and practice designed to: ensure that the transaction between business and consumers is fair and informed; establish certain standards for public safety and entertainment; collect and maximize the value of information pertaining to property, business enterprises and vital statistics relating to residents in Ontario; control the use and availability of beverage alcohol and govern and regulate the horse racing industry in the province.

Key business activities engaged in by the Ministry include the development of active partnerships, consumer and commercial liaison, licensing and registration, inspection, mediation and enforcement actions, and both public and targeted educational activities.

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
OPERATING					
24,545,057		Ministry Administration	(1,049,800)	25,594,857	23,346,221
15,374,300		Business Practices	832,100	14,542,200	19,857,948
19,130,300		Technical Standards	1,919,800	17,210,500	14,826,742
30,962,400		Regulation of Horse Racing	(1,825,900)	32,788,300	31,928,346
79,780,900		Registration	(5,908,300)	85,689,200	72,303,733
9,363,300		Liquor Licence	(652,900)	10,016,200	10,366,949
179,156,257		**Ministry Total Operating**	(6,685,000)	185,841,257	172,629,939
40,000,000		**Less: Special Warrants**	40,000,000	—	N/A
57,057		**Less: Statutory Appropriations**	—	57,057	41,557
139,099,200	<	**TOTAL OPERATING TO BE VOTED**	(46,685,000)	185,784,200	172,588,382
		ACCOUNTING CLASSIFICATION			
179,156,257		Expenditure	(6,685,000)	185,841,257	172,629,939

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	179,931,057	
1.2 1990-91 Public Accounts		172,629,939
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,910,200	
	185,841,257	172,629,939

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	24,503,500	Ministry Admnistration	(1,049,800)	25,553,300	23,304,664
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	24,545,057	Total Operating	(1,049,800)	25,594,657	23,346,221
	5,238,800	Less: Special Warrants	5,238,800	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	19,264,700	**Amount to be Voted**	(6,288,600)	25,553,300	23,304,664

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (901-1)	$
Salaries and wages	13,672,300
Employee benefits	2,638,100
Transportation and communication	1,045,700
Services	5,774,400
Supplies and equipment	1,373,000
	24,503,500

Main Office	$	
Salaries and wages	834,300	
Employee benefits	190,400	
Transportation and communication	82,200	
Services	80,200	
Supplies and equipment	75,200	1,262,300

Financial and Administrative Services	$	
Salaries and wages	3,854,200	
Employee benefits	735,500	
Transportation and communication	610,600	
Services	1,019,100	
Supplies and equipment	122,600	6,342,000

Human Resources	$	
Salaries and wages	2,075,600	
Employee benefits	382,500	
Transportation and communication	56,400	
Services	52,100	
Supplies and equipment	35,900	2,602,500

Communications Services	$	
Salaries and wages	1,173,800	
Employee benefits	201,600	
Transportation and communication	32,100	
Services	72,100	
Supplies and equipment	174,600	1,654,200

Analysis and Planning	$	$
Salaries and wages	972,500	
Employee benefits	203,800	
Transportation and communication	43,500	
Services	95,900	
Supplies and equipment	54,200	1,369,900

Legal Services	$	
Salaries and wages	2,500	
Transportation and communication	15,200	
Services	3,511,300	
Supplies and equipment	27,200	3,556,200

Audit Services	$	
Salaries and wages	724,300	
Employee benefits	130,300	
Transportation and communication	23,200	
Services	39,600	
Supplies and equipment	20,100	937,500

Information Systems	$	
Salaries and wages	4,035,100	
Employee benefits	794,000	
Transportation and communication	182,500	
Services	904,100	
Supplies and equipment	863,200	6,778,900

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	24,545,057

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

BUSINESS PRACTICES PROGRAM:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
902		**BUSINESS PRACTICES PROGRAM**			
OPERATING					
1	949,200	Program Administration	194,900	754,300	724,096
2	5,702,100	Business Regulation	101,000	5,601,100	11,579,833
3	5,249,300	Consumer Services	205,000	5,044,300	4,479,207
4	2,799,400	Entertainment Standards	264,900	2,534,500	2,500,122
5	674,300	Commercial Registration Appeal Tribunal	66,300	608,000	574,690
	15,374,300	Total Operating	832,100	14,542,200	19,857,948
	2,919,400	Less: Special Warrants	2,919,400	—	N/A
	12,454,900	**Amount to be Voted**	(2,087,300)	14,542,200	19,857,948

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (902-1)	$
Salaries and wages	754,300
Employee benefits	79,000
Transportation and communication	28,800
Services	52,900
Supplies and equipment	34,200
	949,200

Business Regulation (902-2)	
Salaries and wages	3,815,800
Employee benefits	696,600
Transportation and communication	175,800
Services	796,900
Supplies and equipment	217,000
	5,702,100

Consumer Services (902-3)	
Salaries and wages	3,784,700
Employee benefits	705,600
Transportation and communication	372,400
Services	93,500
Supplies and equipment	221,100
Transfer payments	
Grant to Consumers' Association of Canada	72,000
	5,249,300

Entertainment Standards (902-4)	$
Salaries and wages	1,772,300
Employee benefits	350,700
Transportation and communication	245,700
Services	540,900
Supplies and equipment	138,800
	3,048,400
Less: Recoveries from other Ministries	249,000
	2,799,400

Commercial Registration Appeal Tribunal (902-5)	
Salaries and wages	247,800
Employee benefits	74,800
Transportation and communication	29,400
Services	309,000
Supplies and equipment	13,300
	674,300

Total Operating for Business Practices Program	15,374,300

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

TECHNICAL STANDARDS PROGRAM:

This program consists of five operating activities, co-ordinated by the office of the Assistant Deputy Minister, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, and of the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
903		**TECHNICAL STANDARDS PROGRAM**			
OPERATING					
1	2,999,800	Program Administration	1,133,700	1,866,100	1,563,654
2	5,963,700	Pressure Vessels Safety	647,700	5,316,000	4,460,510
3	4,508,500	Elevating Devices	(272,600)	4,781,100	4,065,908
4	5,240,000	Fuels Safety	416,400	4,823,600	4,342,028
5	418,300	Upholstered and Stuffed Articles	(5,400)	423,700	394,642
	19,130,300	Total Operating	1,919,800	17,210,500	14,826,742
	3,797,400	Less: Special Warrants	3,797,400	—	N/A
	15,332,900	**Amount to be Voted**	(1,877,600)	17,210,500	14,826,742

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (903-1)	$
Salaries and wages	1,540,100
Employee benefits	214,000
Transportation and communication	46,600
Services	1,087,800
Supplies and equipment	111,300
	2,999,800

Pressure Vessels Safety (903-2)	
Salaries and wages	4,279,100
Employee benefits	907,600
Transportation and communication	346,500
Services	89,900
Supplies and equipment	340,600
	5,963,700

Elevating Devices (903-3)	
Salaries and wages	3,451,300
Employee benefits	662,900
Transportation and communication	211,800
Services	89,600
Supplies and equipment	92,900
	4,508,500

Fuels Safety (903-4)	$
Salaries and wages	3,607,500
Employee benefits	768,800
Transportation and communication	588,700
Services	72,600
Supplies and equipment	202,400
	5,240,000

Upholstered and Stuffed Articles (903-5)	
Salaries and wages	323,800
Employee benefits	58,600
Transportation and communication	24,200
Services	5,100
Supplies and equipment	6,600
	418,300
Total Operating for Technical Standards Program	19,130,300

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGULATION OF HORSE RACING PROGRAM:

This program consists of activities representing the administration of the Racing Commission Act.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
904		**REGULATION OF HORSE RACING PROGRAM**			
OPERATING					
1	30,962,400	Regulation of Horse Racing	(1,825,900)	32,788,300	31,928,346
	30,962,400	Total Operating	(1,825,900)	32,788,300	31,928,346
	11,085,400	Less: Special Warrants	11,085,400	—	N/A
	19,877,000	**Amount to be Voted**	(12,911,300)	32,788,300	31,928,346

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Regulation of Horse Racing (904-1)	$
Salaries and wages	2,784,600
Employee benefits	504,400
Transportation and communication	617,200
Services	732,100
Supplies and equipment	180,000
Transfer payments	
Racetracks Tax Sharing Arrangement	26,144,100
	30,962,400
Total Operating for Regulation of Horse Racing Program	30,962,400

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

REGISTRATION PROGRAM:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
905		**REGISTRATION PROGRAM**			
OPERATING					
1	14,227,200	Program Administration	(6,297,200)	20,524,400	5,032,723
2	37,675,100	Real Property Registration	(1,293,800)	38,968,900	41,413,912
3	8,511,100	Personal Property Security Registration	2,207,100	6,304,000	7,050,339
4	8,308,000	Registrar General	117,500	8,190,500	11,940,388
5	11,044,000	Companies	(641,900)	11,685,900	6,866,371
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	79,780,900	Total Operating	(5,908,300)	85,689,200	72,303,733
	14,796,100	Less: Special Warrants	14,796,100	—	N/A
	15,500	Less: Statutory Appropriations	—	15,500	—
	64,969,300	**Amount to be Voted**	(20,704,400)	85,673,700	72,303,733

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (905-1)	$
Salaries and wages	1,787,500
Employee benefits	193,400
Transportation and communication	55,600
Services	94,500
Supplies and equipment	96,200
Other transactions	
POLARIS Joint Venture	12,000,000
	14,227,200

Statutory Appropriations	
Crown Contributions re Judges' Plans	15,000

Real Property Registration (905-2)	
Salaries and wages	29,147,600
Employee benefits	5,901,700
Transportation and communication	1,074,700
Services	152,500
Supplies and equipment	1,430,300
	37,706,800
Less: Recoveries from other Ministries	31,700
	37,675,100

Personal Property Security Registration (905-3)	
Salaries and wages	3,047,800
Employee benefits	643,700
Transportation and communication	939,200
Services	2,368,800
Supplies and equipment	1,512,600
	8,512,100
Less: Recoveries from other Ministries	1,000
	8,511,100

Registrar General (905-4)	$
Salaries and wages	4,457,200
Employee benefits	896,400
Transportation and communication	780,800
Services	1,649,300
Supplies and equipment	524,300
	8,308,000

Statutory Appropriations	
Fees under the Vital Statistics Act	500

Companies (905-5)	
Salaries and wages	7,134,100
Employee benefits	1,037,900
Transportation and communication	505,100
Services	1,639,400
Supplies and equipment	727,500
	11,044,000
Total Operating for Registration Program	79,780,900

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

LIQUOR LICENCE PROGRAM:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
906		**LIQUOR LICENCE PROGRAM**			
OPERATING					
1	9,363,300	Liquor Licence Board of Ontario	(652,900)	10,016,200	10,366,949
	9,363,300	Total Operating	(652,900)	10,016,200	10,366,949
	2,162,900	Less: Special Warrants	2,162,900	—	N/A
	7,200,400	**Amount to be Voted**	(2,815,800)	10,016,200	10,366,949

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Liquor Licence Board of Ontario (906-1)	$
Salaries and wages	6,485,800
Employee benefits	1,264,300
Transportation and communication	531,400
Services	765,300
Supplies and equipment	316,500
	9,363,300
Total Operating for Liquor Licence Program	9,363,300

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

The Ministry of Correctional Services provides care, supervision, treatment and rehabilitation programs for adult offenders, age 18 and over, convicted by the courts and sentenced to terms of up to two years less one day and all young offenders, ages 16 and 17, regardless of length of sentence. Incarcerated offenders represent only a small portion (12 percent) of the ministry's total client group. The remainder, an average in excess of 60,000 on any given day, are supervised in the community by probation and parole officers and by a growing number of community-based service providers for both residential and non-residential programs.

Youth Services are provided through special separate accommodation for 16 and 17 year old young offenders under the ministry's care, as well as specialized community programs and a range of alternative measures programming set out under the Young Offenders Act, to enhance the successful rehabilitation of these young persons.

Treatment and rehabilitation programs range in nature from intensive clinical therapy to supervised work experience programs. Due to the relatively short periods of time most offenders spend in care, programs are geared to achieve maximum practical benefit in a minimum duration. Special emphasis is placed on the treatment needs of substance-addicted offenders.

Academic education, life skills training, literacy and employment readiness are also supported and promoted as important rehabilitative opportunities. As part of its mandate to help protect society from dangerous and unlawful behaviour, the ministry maintains secure detention facilities for those awaiting trial, sentencing or other judicial proceedings, as well as those awaiting transfer to federal facilities.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
25,483,408	Ministry Administration	(314,200)	25,797,608	28,858,091
554,272,000	Operations	2,762,600	551,509,400	514,555,889
579,755,408	**Ministry Total Operating**	2,448,400	577,307,008	543,413,980
150,000,000	**Less: Special Warrants**	150,000,000	—	N/A
9,808	**Less: Statutory Appropriations**	—	9,808	25,682
429,745,600	< **TOTAL OPERATING TO BE VOTED**	(147,551,600)	577,297,200	543,388,298
	ACCOUNTING CLASSIFICATION			
579,755,408	Expenditure	2,448,400	577,307,008	543,413,980

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	554,477,408	
1.2 1990-91 Public Accounts		543,413,980
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	22,829,600	
	577,307,008	543,413,980

X. — MINISTRY OF CORRECTIONAL SERVICES

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1992-93 Estimates $ CAPITAL		PROGRAMS	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
—		Operations	(8,500,000)	8,500,000	2,186,861
—		**Ministry Total Capital**	(8,500,000)	8,500,000	2,186,861
—		**Less: Special Warrants**	—	—	N/A
—	<	**TOTAL CAPITAL TO BE VOTED**	(8,500,000)	8,500,000	2,186,861
		ACCOUNTING CLASSIFICATION			
—		Expenditure	(8,500,000)	8,500,000	2,186,861

X. — MINISTRY OF CORRECTIONAL SERVICES

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating program.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	25,473,600	Ministry Administration	(314,200)	25,787,800	28,832,409
S	—	Minister's Salary, the Executive Council Act	—	—	15,874
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	25,483,408	Total Operating	(314,200)	25,797,608	28,858,091
	6,300,000	Less: Special Warrants	6,300,000	—	N/A
	9,808	Less: Statutory Appropriations	—	9,808	25,682
	19,173,600	**Amount to be Voted**	(6,614,200)	25,787,800	28,832,409

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1001-1)	$
Salaries and wages	16,286,100
Employee benefits	3,268,500
Transportation and communication	2,042,100
Services	2,984,600
Supplies and equipment	892,300
	25,473,600

Main Office	$	
Salaries and wages	1,155,000	
Employee benefits	233,600	
Transportation and communication	188,200	
Services	119,900	
Supplies and equipment	53,900	1,750,600

Financial and Administrative Services	$	
Salaries and wages	2,696,500	
Employee benefits	540,500	
Transportation and communication	285,100	
Services	247,700	
Supplies and equipment	99,700	3,869,500

Human Resources	$	
Salaries and wages	4,064,100	
Employee benefits	815,300	
Transportation and communication	474,000	
Services	910,300	
Supplies and equipment	365,000	6,628,700

Communications Services	$	
Salaries and wages	509,900	
Employee benefits	102,300	
Transportation and communication	31,400	
Services	103,400	
Supplies and equipment	45,100	792,100

Analysis and Planning	$	$
Salaries and wages	2,642,000	
Employee benefits	530,000	
Transportation and communication	179,800	
Services	371,700	
Supplies and equipment	104,500	3,828,000

Legal Services	$	
Salaries and wages	7,700	
Employee benefits	1,500	
Transportation and communication	37,700	
Services	713,600	
Supplies and equipment	25,800	786,300

Audit Services	$	
Salaries and wages	1,101,900	
Employee benefits	221,000	
Transportation and communication	183,700	
Services	12,200	
Supplies and equipment	19,500	1,538,300

Information Systems	$	
Salaries and wages	4,109,000	
Employee benefits	824,300	
Transportation and communication	662,200	
Services	505,800	
Supplies and equipment	178,800	6,280,100

Statutory Appropriations	
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	25,483,408

X. — MINISTRY OF CORRECTIONAL SERVICES

OPERATIONS PROGRAM:

This program provides a wide range of custodial and community-based services to offenders and the courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community residences and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16 and 17 year old young offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

This program also provides for the operation of the Ontario Board of Parole.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1002		**OPERATIONS PROGRAM**			
OPERATING					
1	8,407,700	Program Administration	230,900	8,176,800	8,026,084
2	5,615,100	Offender Programming	221,200	5,393,900	4,794,163
3	419,696,200	Institutional Services	350,300	419,345,900	391,661,673
4	116,174,800	Community Services	2,007,100	114,167,700	105,639,893
5	4,378,200	Ontario Board of Parole	(46,900)	4,425,100	4,434,076
	554,272,000	Total Operating	2,762,600	551,509,400	514,555,889
	143,700,000	Less: Special Warrants	143,700,000	—	N/A
	410,572,000	**Amount to be Voted**	(140,937,400)	551,509,400	514,555,889

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
—		**OPERATIONS PROGRAM**			
CAPITAL					
—	—	Institutional Services	(7,300,000)	7,300,000	2,186,861
—	—	Community Services	(1,200,000)	1,200,000	—
	—	Total Capital	(8,500,000)	8,500,000	2,186,861
	—	Less: Special Warrants	—	—	N/A
	—	**Amount to be Voted**	(8,500,000)	8,500,000	2,186,861

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1002-1)	$
Salaries and wages	5,838,200
Employee benefits	1,171,100
Transportation and communication	781,400
Services	458,300
Supplies and equipment	158,700
	8,407,700

Offender Programming (1002-2)	
Salaries and wages	3,285,200
Employee benefits	659,000
Transportation and communication	512,700
Services	303,500
Supplies and equipment	301,700
Transfer payments	553,000
	5,615,100

Institutional Program Development and Support	$	
Salaries and wages	2,120,300	
Employee benefits	425,300	
Transportation and communication	332,000	
Services	205,000	
Supplies and equipment	214,700	3,297,300

Youth and Community Corrections Program Development	$	
Salaries and wages	1,164,900	
Employee benefits	233,700	
Transportation and communication	180,700	
Services	98,500	
Supplies and equipment	87,000	
Transfer payments		
Grants to non-profit community agencies for community program development	553,000	2,317,800

Institutional Services (1002-3)	
Salaries and wages	287,723,500
Employee benefits	57,717,300
Transportation and communication	7,400,900
Services	25,383,400
Supplies and equipment	43,484,700
Transfer payments	748,200
	422,458,000
Less: Recoveries from other Ministries	2,761,800
	419,696,200

Institutions		$	$
Salaries and wages		285,733,600	
Employee benefits		57,326,800	
Transportation and communication		7,290,700	
Services		24,348,300	
Supplies and equipment		42,604,300	
Transfer payments	$		
Grants to Compensate for Municipal Taxation	680,900		
Compassionate Allowance to Permanently Handicapped Inmates	67,300	748,200	418,051,900

Industrial Services	$	
Salaries and wages	1,989,900	
Employee benefits	390,500	
Transportation and communication	110,200	
Services	1,035,100	
Supplies and equipment	880,400	
	4,406,100	
Less: Recoveries from other Ministries	2,761,800	1,644,300

Community Services (1002-4)		
Salaries and wages		45,733,000
Employee benefits		9,174,000
Transportation and communication		2,109,400
Services		2,801,600
Supplies and equipment		1,837,200
Transfer payments	$	
Assistance to Inmates-Rehabilitation Assistance	34,000	
Community Residential/Non-Residential Client Services	54,485,600	54,519,600
		116,174,800

Ontario Board of Parole (1002-5)	
Salaries and wages	2,434,200
Employee benefits	488,300
Transportation and communication	428,800
Services	940,400
Supplies and equipment	86,500
	4,378,200
Total Operating for Operations Program	554,272,000

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

The purpose of the Ministry is to ensure public accessibility to, and economic advancement of culture, communications and information management for the people of Ontario.

The Ministry addresses its purpose by increasing public access to Ontario's cultural and communications resources; stimulating economic growth through industrial planning and job creation in the cultural and communications sector; strengthening Ontario's visibility and economic position, both nationally and internationally, and by preserving our heritage and fostering awareness of our origins and traditions.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
16,279,757	Ministry Administration	(1,043,100)	17,322,857	16,833,985
4,281,000	Heritage Conservation	(814,400)	5,095,400	4,241,580
210,462,900	Cultural Development and Institutions	3,152,800	207,310,100	200,341,627
5,513,900	Communications	783,900	4,730,000	3,862,296
50,866,100	Information Resource Management	(397,300)	51,263,400	48,211,787
14,152,100	Capital Support and Field Services	(938,700)	15,090,800	12,139,018
301,555,757	**Ministry Total Operating**	743,200	300,812,557	285,630,293
128,000,000	**Less: Special Warrants**	128,000,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	30,803
173,514,200	< **TOTAL OPERATING TO BE VOTED**	(127,256,800)	300,771,000	285,599,490
	ACCOUNTING CLASSIFICATION			
301,555,757	Expenditure	743,200	300,812,557	285,630,293

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	299,444,857	
1.2 1990-91 Public Accounts		285,630,293
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,367,700	
	300,812,557	285,630,293

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
—		Communications	(896,000)	896,000	374,514
15,087,000		Capital Support and Field Services	(16,081,900)	31,168,900	38,067,976
15,087,000		**Ministry Total Capital**	(16,977,900)	32,064,900	38,442,490
7,000,000		**Less: Special Warrants**	7,000,000	—	N/A
8,087,000	<	**TOTAL CAPITAL TO BE VOTED**	(23,977,900)	32,064,900	38,442,490
		ACCOUNTING CLASSIFICATION			
15,087,000		Expenditure	(16,977,900)	32,064,900	38,442,490

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

MINISTRY ADMINISTRATION PROGRAM:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry and providing direction in meeting requirements of the French Language Services Act.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	16,238,200	Ministry Administration	(1,043,100)	17,281,300	16,803,182
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	20,995
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	16,279,757	Total Operating	(1,043,100)	17,322,857	16,833,985
	2,920,000	Less: Special Warrants	2,920,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	30,803
	13,318,200	**Amount to be Voted**	(3,963,100)	17,281,300	16,803,182

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1101-1)

	$
Salaries and wages	8,055,500
Employee benefits	1,301,100
Transportation and communication	767,000
Services	4,539,600
Supplies and equipment	1,576,000
	16,239,200
Less: Recoveries from other activities	1,000
	16,238,200

Main Office

	$	
Salaries and wages	1,137,800	
Employee benefits	133,100	
Transportation and communication	76,000	
Services	97,300	
Supplies and equipment	55,800	1,500,000

Financial and Administrative Services

	$	
Salaries and wages	2,847,400	
Employee benefits	494,300	
Transportation and communication	578,300	
Services	1,345,200	
Supplies and equipment	634,200	
	5,899,400	
Less: Recoveries from other activities	1,000	5,898,400

Human Resources

	$	
Salaries and wages	938,900	
Employee benefits	161,800	
Transportation and communication	15,700	
Services	229,100	
Supplies and equipment	39,000	1,384,500

Communications Services

	$	
Salaries and wages	1,169,100	
Employee benefits	197,700	
Transportation and communication	47,000	
Services	461,900	
Supplies and equipment	38,900	1,914,600

Analysis and Planning

	$	$
Salaries and wages	355,100	
Employee benefits	56,900	
Transportation and communication	10,000	
Services	35,000	
Supplies and equipment	22,000	479,000

Legal Services

	$	
Salaries and wages	87,500	
Employee benefits	12,300	
Transportation and communication	15,000	
Services	1,035,000	
Supplies and equipment	20,100	1,169,900

Audit Services

	$	
Salaries and wages	500,700	
Employee benefits	90,000	
Transportation and communication	10,000	
Services	16,000	
Supplies and equipment	16,000	632,700

Information Systems

	$	
Salaries and wages	1,019,000	
Employee benefits	155,000	
Transportation and communication	15,000	
Services	1,320,100	
Supplies and equipment	750,000	3,259,100

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	16,279,757

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

HERITAGE CONSERVATION PROGRAM:

This program promotes the awareness and appreciation of Ontario's heritage in order to reinforce community identity and well being and increase the influence of heritage conservation on decision-making in the public and private sectors.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1102		**HERITAGE CONSERVATION PROGRAM**			
OPERATING					
1	4,281,000	Heritage Administration	(814,400)	5,095,400	4,241,580
	4,281,000	Total Operating	(814,400)	5,095,400	4,241,580
	1,700,000	Less: Special Warrants	1,700,000	—	N/A
	2,581,000	**Amount to be Voted**	(2,514,400)	5,095,400	4,241,580

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Heritage Administration (1102-1)

		$
Salaries and wages		1,544,100
Employee benefits		248,500
Transportation and communication		156,500
Services		353,700
Supplies and equipment		170,100
Transfer payments	$	
Grants for Ontario Historical Studies Series	173,300	
Heritage support grants	834,800	
Multicultural History Society	671,000	
Project Grants	130,000	1,809,100
		4,282,000
Less: Recoveries from other Ministries		1,000
		4,281,000
Total Operating for Heritage Conservation Program		4,281,000

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM:

This program has three basic directions. The arts support program is responsible for developing policies for the not-for-profit arts community, supporting external cultural activities and ongoing operations of arts service organizations. The cultural agencies program is responsible for fiscal, policy and program liaison with eleven of the Ministry's major cultural agencies. The cultural industries program is concerned with the development of policies and support programs that will encourage the continued growth and financial stability of Ontario's cultural industries.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1103		**CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM**			
OPERATING					
1	7,475,200	Arts Support	58,400	7,416,800	8,108,411
2	202,987,700	Cultural Industries and Agencies	3,094,400	199,893,300	192,233,216
	210,462,900	Total Operating	3,152,800	207,310,100	200,341,627
	80,120,000	Less: Special Warrants	80,120,000	—	N/A
	130,342,900	**Amount to be Voted**	(76,967,200)	207,310,100	200,341,627

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Arts Support (1103-1)		$
Salaries and wages		1,213,800
Employee benefits		194,000
Transportation and communication		258,000
Services		634,900
Supplies and equipment		68,800
Transfer payments	$	
Cultural support grants	3,167,500	
The Fathers of Confederation Building Trust	198,000	
Project Grants	1,741,200	5,106,700
		7,476,200
Less: Recoveries from other Ministries		1,000
		7,475,200

Cultural Industries and Agencies (1103-2)		$
Salaries and wages		1,382,200
Employee benefits		224,000
Transportation and communication		45,500
Services		208,700
Supplies and equipment		69,800
Transfer payments	$	
Book Publishers Assistance Program	563,000	
Trade Organizations Support Program	113,600	
Art Gallery of Ontario	8,446,600	
McMichael Canadian Collection	3,047,000	
Royal Botanical Gardens	1,922,500	
CJRT-FM Corporation	1,431,900	
Ontario Heritage Foundation	2,546,100	
Ontario Science Centre	17,589,000	
Ontario Arts Council	43,526,500	
Ontario Educational Communications Authority	62,982,600	
Ontario Film Development Corporation	26,107,000	
Royal Ontario Museum	21,976,600	
Science North	3,186,700	
Project Grants	3,349,400	
Ontario Publishing Strategy	4,270,000	201,058,500
		202,988,700
Less: Recoveries from other Ministries		1,000
		202,987,700
Total Operating for Cultural Development and Institutions Program		210,462,900

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

COMMUNICATIONS PROGRAM:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1104		**COMMUNICATIONS PROGRAM**			
OPERATING					
1	4,703,900	Program Administration	799,300	3,904,600	3,134,423
2	810,000	Ontario Telephone Service Commission	(15,400)	825,400	727,873
	5,513,900	Total Operating	783,900	4,730,000	3,862,296
	1,110,000	Less: Special Warrants	1,110,000	—	N/A
	4,403,900	**Amount to be Voted**	(326,100)	4,730,000	3,862,296

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
—		**COMMUNICATIONS PROGRAM**			
CAPITAL					
—	—	Capital and Construction	(896,000)	896,000	374,514
	—	Total Capital	(896,000)	896,000	374,514
	—	Less: Special Warrants	—	—	N/A
	—	**Amount to be Voted**	(896,000)	896,000	374,514

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1104-1)		$
Salaries and wages		2,513,900
Employee benefits		446,600
Transportation and communication		118,500
Services		431,500
Supplies and equipment		133,000
Transfer payments	$	
Community Radio Program	1,050,000	
Canadian Standards Association	10,400	1,060,400
		4,703,900

Ontario Telephone Service Commission (1104-2)	
Salaries and wages	577,400
Employee benefits	104,300
Transportation and communication	50,300
Services	56,900
Supplies and equipment	21,100
	810,000
Total Operating for Communications Program	5,513,900

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

INFORMATION RESOURCE MANAGEMENT PROGRAM:

This program includes the Archives of Ontario and the Libraries and Community Information activities. The program contributes to equity of access to information services, training and adjustment for Ontario's workforce, economic and cultural development and recognition of the province's multicultural character and history. Its services allow citizens to participate as informed and active members of society.

The Archives of Ontario is responsible for identifying, preserving and providing public access to permanent records of the Ontario Government and to provincially significant private records. The Archives is also responsible for Recorded Information Management in the Ontario Government. The Libraries and Community Information activities provide leadership and support for the development of accessible and effective public library and community information services for the province of Ontario; and work to ensure that all Ontarians have access to the resources of public libraries and community information centres.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1105		**INFORMATION RESOURCE MANAGEMENT PROGRAM**			
OPERATING					
1	4,971,700	Archives	(99,600)	5,071,300	4,561,462
2	44,464,700	Library Services	(81,000)	44,545,700	42,163,906
3	1,429,700	Community Information	(216,700)	1,646,400	1,486,419
	50,866,100	Total Operating	(397,300)	51,263,400	48,211,787
	39,360,000	Less: Special Warrants	39,360,000	—	N/A
	11,506,100	**Amount to be Voted**	(39,757,300)	51,263,400	48,211,787

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Archives (1105-1)		$
Salaries and wages		3,315,000
Employee benefits		603,300
Transportation and communication		70,400
Services		594,800
Supplies and equipment		307,900
Transfer payments		
Archives Support Grants		81,300
		4,972,700
Less: Recoveries from other Ministries		1,000
		4,971,700

Library Services (1105-2)	$	$
Salaries and wages		1,022,800
Employee benefits		170,400
Transportation and communication		56,300
Services		187,500
Supplies and equipment		35,200
Transfer payments		
Grants to public libraries	41,176,900	
Grants to library organizations	74,600	
Project Grants	1,742,000	42,993,500
		44,465,700
Less: Recoveries from other Ministries		1,000
		44,464,700

Community Information (1105-3)	$	$
Salaries and wages		56,900
Employee benefits		10,600
Transportation and communication		27,900
Services		93,900
Supplies and equipment		17,500
Transfer payments		
Grants to participating agencies	1,100,000	
Project Grants	122,900	1,222,900
		1,429,700
Total Operating for Information Resource Management Program		50,866,100

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

CAPITAL SUPPORT AND FIELD SERVICES PROGRAM:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1106		**CAPITAL SUPPORT AND FIELD SERVICES PROGRAM**			
OPERATING					
1	14,152,100	Field Services	(938,700)	15,090,800	12,139,018
	14,152,100	Total Operating	(938,700)	15,090,800	12,139,018
	2,790,000	Less: Special Warrants	2,790,000	—	N/A
	11,362,100	**Amount to be Voted**	(3,728,700)	15,090,800	12,139,018

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
1106		**CAPITAL SUPPORT AND FIELD SERVICES PROGRAM**			
CAPITAL					
2	15,087,000	Community Facilities	(16,081,900)	31,168,900	38,067,976
	15,087,000	Total Capital	(16,081,900)	31,168,900	38,067,976
	7,000,000	Less: Special Warrants	7,000,000	—	N/A
	8,087,000	**Amount to be Voted**	(23,081,900)	31,168,900	38,067,976

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Field Services (1106-1)		$
Salaries and wages		3,612,800
Employee benefits		587,200
Transportation and communication		437,800
Services		451,900
Supplies and equipment		288,800
Transfer payments	$	
Grants to Local Museums	3,329,400	
Grants to Historical Societies	287,300	
Project Grants	5,157,900	8,774,600
		14,153,100
Less: Recoveries from other Ministries		1,000
		14,152,100
Total Operating for Capital Support and Field Services Program		14,152,100

CAPITAL

Community Facilities (1106-2)	$
Transfer payments	
Preserving Ontario's Architecture	1,513,900
Provincial Grants	5,087,600
Community Grants	8,485,500
	15,087,000
Total Capital for Capital Support and Field Services Program	15,087,000

XII. — OFFICE FOR DISABILITY ISSUES

SUMMARY

The Office's initiatives are designed to achieve the fullest possible independence for persons with disabilities and their integration into the social and economic life of the province through: a leadership role within the Ontario government through the development of policies and programs that will effect positive change for the 1.2 million disabled Ontarians; outreach to and support of disabled groups in order to strengthen their position in achieving progress in the private and public sectors; undertaking initiatives to change outmoded public attitudes that impede or hinder opportunities for disabled Ontarians in the workplace and in social and recreational activities.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
9,220,100	Office for Disability Issues	2,876,200	6,343,900	5,532,672
9,220,100	**Total Operating for Office for Disability Issues**	2,876,200	6,343,900	5,532,672
1,700,000	**Less: Special Warrants**	1,700,000	—	N/A
—	**Less: Statutory Appropriations**	—	—	12,875
7,520,100 <	**TOTAL OPERATING TO BE VOTED**	1,176,200	6,343,900	5,519,797
	ACCOUNTING CLASSIFICATION			
9,220,100	Expenditure	2,876,200	6,343,900	5,532,672

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	6,245,900	
1.2 1990-91 Public Accounts		5,532,672
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	98,000	
	6,343,900	5,532,672

XII. — OFFICE FOR DISABILITY ISSUES

— NOTES —

XII. — OFFICE FOR DISABILITY ISSUES

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
CAPITAL				
2,455,500	Office for Disability Issues	(133,000)	2,588,500	2,489,104
2,455,500	**Total Capital for Office for Disability Issues**	(133,000)	2,588,500	2,489,104
500,000	**Less: Special Warrants**	500,000	—	N/A
1,955,500	< **TOTAL CAPITAL TO BE VOTED**	(633,000)	2,588,500	2,489,104
	ACCOUNTING CLASSIFICATION			
2,455,500	Expenditure	(133,000)	2,588,500	2,489,104

XII. — OFFICE FOR DISABILITY ISSUES

OFFICE FOR DISABILITY ISSUES PROGRAM:

The Office for Disability Issues is responsible for bringing the disability perspective to the policy development and decision making process of government. It operates a central information service on government activities and programs for disabled consumers and organizations, develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community. The Office is also responsible for the Advocacy for Vulnerable Adults project.

The Ontario Advisory Council on Disability Issues is an arms-length agency of the Ontario government which provides advice to the Minister with responsibility for Disability Issues. Its outreach activities include public consultations across the province.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1201		**OFFICE FOR DISABILITY ISSUES PROGRAM**			
OPERATING					
1	4,830,700	Corporate Services	(108,800)	4,939,500	4,809,952
2	389,400	Ontario Advisory Council on Disability Issues	(15,000)	404,400	354,027
3	4,000,000	Advocacy for Vulnerable Adults	3,000,000	1,000,000	—
S	—	Minister Without Portfolio Salary, the Executive Council Act	—	—	7,971
S	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	4,904
—	—	Main Office	—	—	355,818
	9,220,100	Total Operating	2,876,200	6,343,900	5,532,672
	1,700,000	Less: Special Warrants	1,700,000	—	N/A
	—	Less: Statutory Appropriations	—	—	12,875
	7,520,100	**Amount to be Voted**	1,176,200	6,343,900	5,519,797

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
1201		**OFFICE FOR DISABILITY ISSUES PROGRAM**			
CAPITAL					
4	2,455,500	Corporate Services	(133,000)	2,588,500	2,489,104
	2,455,500	Total Capital	(133,000)	2,588,500	2,489,104
	500,000	Less: Special Warrants	500,000	—	N/A
	1,955,500	**Amount to be Voted**	(633,000)	2,588,500	2,489,104

— NOTES —

XII. — OFFICE FOR DISABILITY ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Corporate Services (1201-1)		$
Salaries and wages		1,688,500
Employee benefits		277,400
Transportation and communication		180,200
Services		589,000
Supplies and equipment		210,000
Transfer payments	$	
Community Action Fund	1,305,600	
Grant for Barrier Free Design Centre	210,000	
Homelink Centres	370,000	1,885,600
		4,830,700

Ontario Advisory Council on Disability Issues (1201-2)	$
Salaries and wages	166,500
Employee benefits	31,200
Transportation and communication	63,800
Services	81,900
Supplies and equipment	46,000
	389,400

Advocacy for Vulnerable Adults (1201-3)	
Salaries and wages	1,866,000
Employee benefits	328,300
Transportation and communication	139,300
Services	1,309,600
Supplies and equipment	356,800
	4,000,000
Total Operating for Office for Disability Issues Program	9,220,100

CAPITAL

Corporate Services (1201-4)	
Transfer payments	
Access Fund	2,455,500
	2,455,500
Total Capital for Office for DisabilityIssues Program	2,455,500

XIII. — MINISTRY OF EDUCATION

SUMMARY

The mission of the Ministry of Education is to provide leadership to enable all learners ie. children, youth and adults to develop their full potential, both as individuals and as contributing members of their community; to ensure that those who participate in education ie. learners, teachers, trustees and administrators–perform to the best of their ability; and to help build a prosperous, responsible society.

The Ministry establishes the legal and policy framework under which education is delivered in the province. It provides program direction through the issuance of guidelines, develops support materials and evaluates results. The Ministry provides both operating and capital grants to school boards in a manner that supports the principle of equality of educational opportunity for students across the province. Ministry funding provides for direct service delivery through the Provincial Schools for the Blind and Deaf, the Independent Learning Centre, Literacy and Youth Employment Services as well as paying the employers' contribution to the teachers' pensions and supports various special initiatives.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
36,487,708	Ministry Administration	(818,649)	37,306,357	35,494,318
5,517,369,000	Education Support	(237,375,900)	5,754,744,900	5,034,736,094
241,513,600	Educational Services	2,558,600	238,955,000	224,480,317
5,795,370,308	**Ministry Total Operating**	(235,635,949)	6,031,006,257	5,294,710,729
2,055,000,000	**Less: Special Warrants**	2,055,000,000	—	N/A
469,977,808	**Less: Statutory Appropriations**	(136,063,749)	606,041,557	653,795,527
—	**Adjustment for Advance Payments**	195,941,800	(195,941,800)	195,941,800
3,270,392,500	< **TOTAL OPERATING TO BE VOTED**	(1,958,630,400)	5,229,022,900	4,836,857,002
	ACCOUNTING CLASSIFICATION			
5,795,370,308	Expenditure	(39,694,149)	5,835,064,457	5,490,652,529

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	5,829,563,957	
1.2 1990-91 Public Accounts		5,493,785,284
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,500,500	
2.2 Transfer of functions to other Ministries		(3,132,755)
	5,835,064,457	5,490,652,529

— NOTES —

XIII. — MINISTRY OF EDUCATION

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
332,000,000		Education Support	(86,820,200)	418,820,200	32,000,000
332,000,000		**Ministry Total Capital**	(86,820,200)	418,820,200	32,000,000
120,000,000		**Less: Special Warrants**	120,000,000	—	N/A
212,000,000	<	**TOTAL CAPITAL TO BE VOTED**	(206,820,200)	418,820,200	32,000,000
		ACCOUNTING CLASSIFICATION			
332,000,000		Expenditure	(86,820,200)	418,820,200	32,000,000

XIII. — MINISTRY OF EDUCATION

MINISTRY ADMINISTRATION PROGRAM:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
1301		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	36,477,900	Ministry Admnistration	(786,900)	37,264,800	35,452,761
S	—	Minister's Salary, the Executive Council Act	(31,749)	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	36,487,708	Total Operating	(818,649)	37,306,357	35,494,318
	10,300,000	Less: Special Warrants	10,300,000	—	N/A
	9,808	Less: Statutory Appropriations	(31,749)	41,557	41,557
	26,177,900	**Amount to be Voted**	11,086,900	37,264,800	35,452,761

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1301-1)	$
Salaries and wages	22,530,100
Employee benefits	5,319,600
Transportation and communication	1,536,800
Services	6,028,000
Supplies and equipment	1,933,100
	37,347,600
Less: Recoveries from other Ministries and activities	869,700
	36,477,900

Main Office	$	
Salaries and wages	2,577,600	
Employee benefits	532,900	
Transportation and communication	247,200	
Services	503,400	
Supplies and equipment	102,000	3,963,100

Financial and Administrative Services	$	
Salaries and wages	5,758,100	
Employee benefits	1,065,400	
Transportation and communication	886,300	
Services	1,115,700	
Supplies and equipment	1,000,300	
	9,825,800	
Less: Recoveries from other Ministries and activities	769,700	9,056,100

Human Resources	$	
Salaries and wages	2,857,000	
Employee benefits	1,916,200	
Transportation and communication	54,600	
Services	339,200	
Supplies and equipment	76,400	5,243,400

Communications Services	$	
Salaries and wages	2,320,000	
Employee benefits	367,100	
Transportation and communication	98,800	
Services	981,800	
Supplies and equipment	138,700	3,906,400

Analysis and Planning	$	$
Salaries and wages	2,902,900	
Employee benefits	418,200	
Transportation and communication	101,600	
Services	504,100	
Supplies and equipment	251,600	4,178,400

Legal Services	$	
Salaries and wages	712,100	
Employee benefits	127,600	
Transportation and communication	34,700	
Services	767,800	
Supplies and equipment	37,200	1,679,400

Audit Services	$	
Salaries and wages	779,400	
Employee benefits	144,000	
Transportation and communication	13,600	
Services	20,200	
Supplies and equipment	16,900	974,100

Information Systems	$	
Salaries and wages	4,623,000	
Employee benefits	748,200	
Transportation and communication	100,000	
Services	1,795,800	
Supplies and equipment	310,000	
	7,577,000	
Less: Recoveries from other Ministries and activities	100,000	7,477,000

Statutory Appropriations	
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	36,487,708

XIII. — MINISTRY OF EDUCATION

EDUCATION SUPPORT PROGRAM:

The purpose of this program is to provide policy and program direction for elementary and secondary education in the publicly-funded schools of Ontario. Through consultation and liaison with parents, students, teachers, school trustees and administrators, the program determines curriculum and financial and human resource policies. The program also includes review mechanisms to provide for accountability in student achievement and use of resources.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1302		**EDUCATION SUPPORT PROGRAM**			
OPERATING					
1	5,011,913,600	Curriculum and Resource Policy	93,969,900	4,917,943,700	4,549,078,315
2	35,487,400	Liaison and Review	628,000	34,859,400	27,845,609
S	469,968,000	Teachers' Pension Fund	(331,973,800)	801,941,800	457,812,170
	5,517,369,000	Total Operating	(237,375,900)	5,754,744,900	5,034,736,094
	1,972,100,000	Less: Special Warrants	1,972,100,000	—	N/A
	469,968,000	Less: Statutory Appropriations	(136,032,000)	606,000,000	653,753,970
	—	Adjustment for Advance Payments	195,941,800	(195,941,800)	195,941,800
	3,075,301,000	**Amount to be Voted**	(1,877,502,100)	4,952,803,100	4,576,923,924

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
1302		**EDUCATION SUPPORT PROGRAM**			
CAPITAL					
3	332,000,000	Curriculum and Resource Policy	(86,820,200)	418,820,200	32,000,000
	332,000,000	Total Capital	(86,820,200)	418,820,200	32,000,000
	120,000,000	Less: Special Warrants	120,000,000	—	N/A
	212,000,000	**Amount to be Voted**	(206,820,200)	418,820,200	32,000,000

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Curriculum and Resource Policy (1302-1)		$
Salaries and wages		11,341,400
Employee benefits		1,962,600
Transportation and communication		2,364,500
Services		7,803,500
Supplies and equipment		1,815,200
Transfer payments	$	
General Legislative Grants	4,907,654,500	
Education Programs — Other	78,971,900	4,986,626,400
		5,011,913,600

Liaison and Review (1302-2)		
Salaries and wages		18,032,800
Employee benefits		3,449,100
Transportation and communication		3,499,700
Services		2,408,100
Supplies and equipment		1,654,300
Transfer payments	$	
Official Languages Projects	4,000,000	
Ontario Young Travellers	367,000	
Native Education Projects	1,731,500	
Ontario Education Leadership Centre	344,900	6,443,400
		35,487,400

Statutory Appropriations Teachers' Pension Fund	$
Transfer payments	
Government contributions, the Teachers' Pension Act	470,968,000
Less: Recoveries from other Ministries	1,000,000
	469,968,000
Total Operating for Education Support Program	5,517,369,000

CAPITAL

Curriculum and Resource Policy (1302-3)	
Transfer payments	
Capital Grants	332,000,000
	332,000,000
Total Capital for Education Support Program	332,000,000

XIII. — MINISTRY OF EDUCATION

EDUCATIONAL SERVICES PROGRAM:

This program provides for the delivery of education support in community and direct service modes. The Ministry operates provincial schools for the blind and deaf on both a residential and day school basis; provides correspondence education through the Independent Learning Centre; funds literacy programs and youth employment programs through community colleges and other community groups. The Ministry also operates a school board computing co-operative in this program.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1303		**EDUCATIONAL SERVICES PROGRAM**			
OPERATING					
1	186,326,300	Community and Direct Service Delivery	2,708,100	183,618,200	172,873,550
2	55,187,300	Special Education and Provincial Schools	(149,500)	55,336,800	51,606,767
	241,513,600	Total Operating	2,558,600	238,955,000	224,480,317
	72,600,000	Less: Special Warrants	72,600,000	—	N/A
	168,913,600	**Amount to be Voted**	(70,041,400)	238,955,000	224,480,317

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Community and Direct Service Delivery (1303-1)		$
Salaries and wages		14,483,100
Employee benefits		2,576,800
Transportation and communication		2,454,300
Services		8,234,900
Supplies and equipment		4,301,200
Transfer payments	$	
Literacy Programs	48,171,800	
Youth Training and Employment	108,044,600	
Grant to the Canadian Education Association	200,600	
Grant to the Centre franco-ontarien de ressources pédagogiques	1,115,600	
Grant to the Council of Ministers of Education, Canada	483,400	
Grant to the Ontario Federation of School Athletic Associations	65,500	
Grant to the Ontario Institute for Studies in Education	2,571,200	
Grant to Society for Educational Visits and Exchanges in Canada	202,300	
Miscellaneous Grants (to be paid as may be directed by the Minister)	278,600	161,133,600
		193,183,900
Less: Recoveries from other Ministries and activities		6,857,600
		186,326,300

Special Education and Provincial Schools (1303-2)	$
Salaries and wages	35,675,200
Employee benefits	5,781,300
Transportation and communication	1,910,600
Services	7,770,900
Supplies and equipment	3,987,600
Transfer payments	
Payments-in-lieu of municipal taxation	61,700
	55,187,300
Total Operating for Educational Services Program	241,513,600

XIV. — MINISTRY OF ENERGY

SUMMARY

The mission of the Ministry of Energy is to review energy matters on a continuing basis for both the short-term and long-term needs of Ontario; to advise and assist the Government in dealings with other governments on energy matters; to make recommendations for the coordination of all energy matters with the Government of Ontario to ensure the consistent application of policy in areas such as adequacy of supplies, prices, franchises, and the development of energy resources indigenous to Ontario; to make recommendations regarding research and development priorities, in particular on energy conservation and efficiency technologies and the development of new energy sources; and through appropriate mechanisms, increase the availability of energy in Ontario, stimulate the search for and development of conventional and alternative sources of energy, and encourage prudence in the use of energy in Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
11,402,157	Ministry Administration	(1,293,000)	12,695,157	11,357,918
6,341,800	Policy and Planning	(85,300)	6,427,100	5,013,705
19,883,800	Energy Development and Management	1,657,600	18,226,200	11,619,330
6,156,100	Ontario Energy Board	(119,100)	6,275,200	4,935,711
43,783,857	**Ministry Total Operating**	160,200	43,623,657	32,927,164
8,000,000	**Less: Special Warrants**	8,000,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	25,682
35,742,300	< **TOTAL OPERATING TO BE VOTED**	(7,839,800)	43,582,100	32,901,482
	ACCOUNTING CLASSIFICATION			
43,783,857	Expenditure	160,200	43,623,657	32,927,164

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	42,943,557	
1.2 1990-91 Public Accounts		32,927,164
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	680,100	
	43,623,657	32,927,164

XIV. — MINISTRY OF ENERGY

— NOTES —

XIV. — MINISTRY OF ENERGY

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
CAPITAL				
11,291,000	Energy Development and Management	(11,992,700)	23,283,700	12,689,047
11,291,000	**Ministry Total Capital**	(11,992,700)	23,283,700	12,689,047
2,000,000	**Less: Special Warrants**	2,000,000	—	N/A
9,291,000	< **TOTAL CAPITAL TO BE VOTED**	(13,992,700)	23,283,700	12,689,047
	ACCOUNTING CLASSIFICATION			
11,291,000	Expenditure	(11,992,700)	23,283,700	12,689,047

XIV. — MINISTRY OF ENERGY

MINISTRY ADMINISTRATION PROGRAM:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1401		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	11,360,600	Ministry Administration	(1,293,000)	12,653,600	11,332,236
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	15,874
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	11,402,157	Total Operating	(1,293,000)	12,695,157	11,357,918
	2,192,000	Less: Special Warrants	2,192,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	25,682
	9,168,600	**Amount to be Voted**	(3,485,000)	12,653,600	11,332,236

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1401-1)	$
Salaries and wages	4,104,800
Employee benefits	753,100
Transportation and communication	559,300
Services	4,135,400
Supplies and equipment	1,808,000
	11,360,600

Main Office	$	
Salaries and wages	988,200	
Employee benefits	186,700	
Transportation and communication	108,300	
Services	197,600	
Supplies and equipment	25,900	1,506,700

Financial and Administrative Services	$	
Salaries and wages	1,748,400	
Employee benefits	317,800	
Transportation and communication	195,400	
Services	412,100	
Supplies and equipment	700,900	3,374,600

Communications Services	$	$
Salaries and wages	1,368,200	
Employee benefits	248,600	
Transportation and communication	241,500	
Services	2,934,300	
Supplies and equipment	1,073,900	5,866,500

Legal Services	$	
Transportation and communication	14,100	
Services	591,400	
Supplies and equipment	7,300	612,800

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	11,402,157

XIV. — MINISTRY OF ENERGY

POLICY AND PLANNING PROGRAM:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the energy interests of Ontario before Federal and Provincial authorities and bodies.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
1402		**POLICY AND PLANNING PROGRAM**			
OPERATING					
1	2,928,400	Supply and Distribution	(126,700)	3,055,100	2,247,094
2	3,413,400	Energy Economics	41,400	3,372,000	2,766,611
	6,341,800	Total Operating	(85,300)	6,427,100	5,013,705
	1,216,000	Less: Special Warrants	1,216,000	—	N/A
	5,125,800	**Amount to be Voted**	(1,301,300)	6,427,100	5,013,705

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Supply and Distribution (1402-1)	$
Salaries and wages	1,693,600
Employee benefits	307,700
Transportation and communication	184,300
Services	717,700
Supplies and equipment	25,100
	2,928,400

Energy Economics (1402-2)	$
Salaries and wages	1,846,400
Employee benefits	335,600
Transportation and communication	122,500
Services	819,600
Supplies and equipment	24,300
Transfer payments	
Energy Economics Grants	265,000
	3,413,400
Total Operating for Policy and Planning Program	6,341,800

XIV. — MINISTRY OF ENERGY

ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM:

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1403		**ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM**			
OPERATING					
1	19,883,800	Energy Development and Management......	1,657,600	18,226,200	11,619,830
	19,883,800	Total Operating	1,657,600	18,226,200	11,619,830
	3,408,000	Less: Special Warrants..................	3,408,000	—	N/A
	16,475,800	**Amount to be Voted**	(1,750,400)	18,226,200	11,619,830
1403		**ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM**			
CAPITAL					
2	11,291,000	Energy Development and Management......	(11,992,700)	23,283,700	12,689,047
	11,291,000	Total Capital	(11,992,700)	23,283,700	12,689,047
	2,000,000	Less: Special Warrants..................	2,000,000	—	N/A
	9,291,000	**Amount to be Voted**	(13,992,700)	23,283,700	12,689,047

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Energy Development and Management (1403-1)		$
Salaries and wages		3,931,400
Employee benefits		714,400
Transportation and communication		342,900
Services		6,759,200
Supplies and equipment		105,100
Transfer payments	$	
Energy Research Grants	2,900,000	
Conservation Initiative Grants	4,805,800	
Industrial Efficiency Grants	325,000	8,030,800
		19,883,800
Total Operating for Energy Development and Management Program		19,883,800

CAPITAL

Energy Development and Management (1403-2)	$
Transfer payments	
Energy Research Grants	400,000
Conservation Initiative Grants	4,200,000
Industrial Efficiency Grants	6,650,000
Energy from Waste Grants	41,000
	11,291,000
Total Capital for Energy Development and Management Program	11,291,000

XIV. — MINISTRY OF ENERGY

ONTARIO ENERGY BOARD PROGRAM:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1404		**ONTARIO ENERGY BOARD PROGRAM**			
OPERATING					
1	6,156,100	Ontario Energy Board	(119,100)	6,275,200	4,935,711
	6,156,100	Total Operating	(119,100)	6,275,200	4,935,711
	1,184,000	Less: Special Warrants	1,184,000	—	N/A
	4,972,100	**Amount to be Voted**	(1,303,100)	6,275,200	4,935,711

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Energy Board (1404-1)	$
Salaries and wages	2,771,000
Employee benefits	503,400
Transportation and communication	306,800
Services	2,173,500
Supplies and equipment	401,400
	6,156,100
Total Operating for Ontario Energy Board Program	6,156,100

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

The Ministry is dedicated to achieving and maintaining a quality of the environment — including air, water and land — that will protect human health and the ecosystem and will contribute to the well-being of the people of Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
44,696,065	Ministry Administration	(1,246,400)	45,942,465	33,560,509
136,985,400	Environmental Services	(2,827,700)	139,813,100	115,453,277
120,607,000	Environmental Control	(2,806,400)	123,413,400	110,151,706
219,993,800	Utility Planning and Operations	12,402,500	207,591,300	171,681,851
522,282,265	**Ministry Total Operating**	5,522,000	516,760,265	430,847,343
85,000,000	**Less: Special Warrants**	85,000,000	—	N/A
51,365	**Less: Statutory Appropriations**	—	51,365	46,461
437,230,900	< **TOTAL OPERATING TO BE VOTED**	(79,478,000)	516,708,900	430,800,882
	ACCOUNTING CLASSIFICATION			
442,282,265	Expenditure	9,822,000	432,460,265	368,193,039
80,000,000	Loans and Investments	(4,300,000)	84,300,000	62,654,304
522,282,265		5,522,000	516,760,265	430,847,343

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	507,640,765	
1.2 1990-91 Public Accounts		429,991,380
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	9,119,500	855,963
	516,760,265	430,847,343

XV. — MINISTRY OF THE ENVIRONMENT

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
CAPITAL				
67,000,000	Environmental Services	(18,100,000)	85,100,000	50,244,145
2,500,000	Environmental Control	—	2,500,000	2,500,000
130,500,000	Utility Planning and Operations	(48,335,000)	178,835,000	162,538,626
200,000,000	**Ministry Total Capital**	(66,435,000)	266,435,000	215,282,771
60,000,000	**Less: Special Warrants**	60,000,000	—	—
140,000,000	< **TOTAL CAPITAL TO BE VOTED**	(126,435,000)	266,435,000	215,282,771
	ACCOUNTING CLASSIFICATION			
200,000,000	Expenditure	(66,435,000)	266,435,000	215,282,771

XV. — MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides financial, administrative, corporate policy and planning, personnel support and systems development services. Legal and information services are also included within this program.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1501		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	44,644,700	Ministry Administration	(1,246,400)	45,891,100	33,514,048
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act	—	19,616	14,712
	44,696,065	Total Operating	(1,246,400)	45,942,465	33,560,509
	5,710,000	Less: Special Warrants	5,710,000	—	N/A
	51,365	Less: Statutory Appropriations	—	51,365	46,461
	38,934,700	**Amount to be Voted**	(6,956,400)	45,891,100	33,514,048

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1501-1)	$
Salaries and wages	16,893,100
Employee benefits	2,903,700
Transportation and communication	1,259,700
Services	17,596,600
Supplies and equipment	5,991,600
	44,644,700

Main Office	$	
Salaries and wages	1,161,100	
Employee benefits	193,300	
Transportation and communication	117,600	
Services	95,700	
Supplies and equipment	125,300	1,693,000

Financial and Administrative Services	$	
Salaries and wages	5,153,300	
Employee benefits	914,200	
Transportation and communication	422,700	
Services	1,741,600	
Supplies and equipment	3,444,100	11,675,900

Human Resources	$	
Salaries and wages	3,028,300	
Employee benefits	518,200	
Transportation and communication	113,700	
Services	2,358,200	
Supplies and equipment	62,100	6,080,500

Communications Services	$	
Salaries and wages	2,160,300	
Employee benefits	372,200	
Transportation and communication	225,500	
Services	5,604,600	
Supplies and equipment	317,000	8,679,600

Analysis and Planning	$	$
Salaries and wages	2,755,300	
Employee benefits	445,900	
Transportation and communication	48,400	
Services	2,426,000	
Supplies and equipment	154,600	5,830,200

Legal Services	$	
Salaries and wages	173,000	
Employee benefits	23,200	
Transportation and communication	250,900	
Services	4,011,800	
Supplies and equipment	178,000	4,636,900

Audit Services	$	
Salaries and wages	737,300	
Employee benefits	144,500	
Transportation and communication	49,000	
Services	32,500	
Supplies and equipment	121,000	1,084,300

Information Systems	$	
Salaries and wages	1,724,500	
Employee benefits	292,200	
Transportation and communication	31,900	
Services	1,326,200	
Supplies and equipment	1,589,500	4,964,300

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistants' Salaries	19,616
Total Operating for Ministry Administration Program	44,696,065

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL SERVICES PROGRAM:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services, specialized technical support, environmental research grants and the funds for the Environmental Youth Corps are also provided.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1502		**ENVIRONMENTAL SERVICES PROGRAM**			
OPERATING					
1	309,400	Program Administration	(68,200)	377,600	351,102
2	13,873,600	Air Resources	(1,149,400)	15,023,000	14,987,441
3	23,876,900	Water Resources	(1,498,000)	25,374,900	24,490,479
4	52,612,100	Waste Management	1,638,900	50,973,200	30,373,933
5	21,116,400	Laboratory Services	(676,300)	21,792,700	21,878,296
6	20,540,400	Environmental Research	(1,016,800)	21,557,200	19,640,192
7	4,656,600	Hazardous Contaminants	(57,900)	4,714,500	3,731,834
	136,985,400	Total Operating	(2,827,700)	139,813,100	115,453,277
	19,530,000	Less: Special Warrants	19,530,000	—	N/A
	117,455,400	**Amount to be Voted**	(22,357,700)	139,813,100	115,453,277
1502		**ENVIRONMENTAL SERVICES PROGRAM**			
CAPITAL					
8	16,500,000	Water Resources	(13,500,000)	30,000,000	14,629,090
9	50,500,000	Waste Management	(4,600,000)	55,100,000	35,615,055
	67,000,000	Total Capital	(18,100,000)	85,100,000	50,244,145
	11,100,000	Less: Special Warrants	11,100,000	—	N/A
	55,900,000	**Amount to be Voted**	(29,200,000)	85,100,000	50,244,145

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1502-1)	$
Salaries and wages	226,800
Employee benefits	43,200
Transportation and communication	10,000
Services	13,500
Supplies and equipment	15,900
	309,400

Air Resources (1502-2)	
Salaries and wages	5,821,100
Employee benefits	1,049,400
Transportation and communication	762,200
Services	3,379,500
Supplies and equipment	2,861,400
	13,873,600

Water Resources (1502-3)	
Salaries and wages	11,157,900
Employee benefits	2,074,300
Transportation and communication	716,200
Services	7,833,300
Supplies and equipment	2,090,200
Transfer payments	
Grant to the Dorset Laboratory Daycare and Learning Centre	5,000
	23,876,900

Waste Management (1502-4)		$
Salaries and wages		7,167,900
Employee benefits		1,218,100
Transportation and communication		286,000
Services		12,525,800
Supplies and equipment		423,300
Transfer payments	$	
Grants for Waste Reduction Action Plan Development	60,000	
Municipal Recycling Support Grants	25,000,000	
Municipal Reduction/Reuse Grants	1,230,000	
Household Hazardous Waste Collection Grants	200,000	
Grants for Industrial 3R's: Reduction, Reuse and Recycling	4,155,000	
Grant to the Recycling Council of Ontario	100,000	
Grant to the Packaging Association of Ontario	5,000	
Grant to the Canadian Waste Materials Exchange	25,000	
Grant to the Ontario Waste Exchange	70,000	
Grant to the Conservation Council of Ontario	21,000	
Grant to the Association of Municipal Recycling Coordinators	125,000	30,991,000
		52,612,100

Laboratory Services (1502-5)	
Salaries and wages	12,012,500
Employee benefits	2,230,200
Transportation and communication	375,800
Services	2,565,500
Supplies and equipment	3,932,400
	21,116,400

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Environmental Research (1502-6)		$
Salaries and wages		737,100
Employee benefits		95,300
Transportation and communication		7,000
Services		916,000
Supplies and equipment		14,000
Transfer payments	$	
Grants for Environmental and Health Protection Research	2,100,000	
Grants to Universities for Post Doctoral Fellowships	100,000	
Grants for Excellence in Research Awards	5,000	
Grant to the Ontario Federation of Anglers and Hunters	75,000	
Grants for Public Environmental Educational Projects and Conferences	691,000	
Grants for Applied Pollution Prevention Research	6,000,000	
Grants for Pesticides Research	400,000	
Grants for Environmental Youth Corps	9,250,000	
Grant to Canadian Environmental Law Association	50,000	
Grant to Pollution Probe	50,000	
Grant to Ontario Environment Network	50,000	18,771,000
		20,540,400

Hazardous Contaminants (1502-7)	
Salaries and wages	2,256,500
Employee benefits	372,600
Transportation and communication	167,400
Services	1,721,500
Supplies and equipment	138,600
	4,656,600
Total Operating for Environmental Services Program	136,985,400

CAPITAL

Water Resources (1502-8)	$
Transfer payments	
Municipalities qualifying for assistance:	
Beaches Restoration	16,500,000
	16,500,000

Waste Management (1502-9)	
Transfer payments	
Grants for Waste Treatment/Disposal and 3R's:	
Reduction, Reuse and Recycling	50,500,000
	50,500,000
Total Capital for Environmental Services Program	67,000,000

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL CONTROL PROGRAM:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1503		**ENVIRONMENTAL CONTROL PROGRAM**			
OPERATING					
1	25,458,400	Program Administration	(3,769,400)	29,227,800	21,124,926
2	562,800	Environmental Compensation Corporation	(220,000)	782,800	871,739
3	4,046,300	Environmental Assessment Board	(196,000)	4,242,300	3,559,764
4	3,483,000	Policy Development and Intergovernmental Relations	(1,119,400)	4,602,400	2,091,812
5	47,379,300	Compliance and Enforcement	951,900	46,427,400	48,003,418
6	30,294,000	Environmental Approvals and Technical Support	1,294,600	28,999,400	28,014,750
7	4,803,900	Environmental Assessment	67,100	4,736,800	3,169,235
8	2,660,600	Niagara Escarpment Commission	(499,900)	3,160,500	2,460,099
9	1,918,700	Waterfront Development Office	684,700	1,234,000	855,963
	120,607,000	Total Operating	(2,806,400)	123,413,400	110,151,706
	16,895,000	Less: Special Warrants	16,895,000	—	N/A
	103,712,000	**Amount to be Voted**	(19,701,400)	123,413,400	110,151,706

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
1503		**ENVIRONMENTAL CONTROL PROGRAM**			
CAPITAL					
10	2,500,000	Niagara Escarpment Commission	—	2,500,000	2,500,000
	2,500,000	Total Capital	—	2,500,000	2,500,000
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	500,000	**Amount to be Voted**	(2,000,000)	2,500,000	2,500,000

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1503-1)

		$
Salaries and wages		1,302,300
Employee benefits		221,100
Transportation and communication		127,300
Services		23,040,800
Supplies and equipment		257,400
Transfer payments	$	
Advances for Emergency Operations	1,000	
Grant to the American Public Works Association (Ontario Chapter)	10,000	
Grant to the American Water Works Association (Ontario Section)	7,500	
Grant to the Pollution Control Association of Ontario	5,000	
Grants for Control Orders Under Section 89, the Environmental Protection Act	1,000	
Grants for Coal-Tar Site Investigations	350,000	
Grants to Ontario Municipal Engineers Association	65,000	
Grant to the Environmental Training Consortium	70,000	509,500
		25,458,400

Environmental Compensation Corporation (1503-2)

Salaries and wages		133,800
Employee benefits		23,400
Transporation and communication		21,000
Services		157,600
Supplies and equipment		21,000
Transfer payments	$	
Grants for Compensation Payments Under Part IX, the Environmental Protection Act	125,000	
Grants for Emergency Assistance	1,000	
Grant to the Regional Municipality of Haldimand-Norfolk	80,000	206,000
		562,800

Environmental Assessment Board (1503-3)

	$
Salaries and wages	1,749,100
Employee benefits	331,900
Transportation and communication	239,000
Services	1,318,200
Supplies and equipment	183,100
Transfer payments	
Grants for Intervenor Funding for Timber Management Environmental Assessment	450,000
	4,271,300
Less: Recoveries from other Ministries	225,000
	4,046,300

Policy Development and Intergovernmental Relations (1503-4)

Salaries and wages	1,369,700
Employee benefits	150,000
Transportation and communication	113,500
Services	1,643,300
Supplies and equipment	206,500
	3,483,000

Compliance and Enforcement (1503-5)

Salaries and wages	31,629,300
Employee benefits	5,436,400
Transportation and communication	3,653,600
Services	3,496,100
Supplies and equipment	3,156,400
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	7,500
	47,379,300

Environmental Approvals and Technical Support (1503-6)

Salaries and wages	16,905,000
Employee benefits	2,860,900
Transportation and communication	817,800
Services	2,508,400
Supplies and equipment	1,976,900
Transfer payments	
Grants for Agreements Under Part VIII, the Environmental Protection Act	5,225,000
	30,294,000

Environmental Assessment (1503-7)

Salaries and wages	2,950,800
Employee benefits	431,200
Transportation and communication	177,500
Services	1,037,400
Supplies and equipment	207,000
	4,803,900

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

ENVIRONMENTAL CONTROL PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Niagara Escarpment Commission (1503-8)	$
Salaries and wages	1,821,300
Employee benefits	288,600
Transportation and communication	156,000
Services	343,500
Supplies and equipment	51,200
	2,660,600

Waterfront Development Office (1503-9)	
Salaries and wages	102,100
Employee benefits	16,600
Transfer payments	
Royal Commission on The Future of the Toronto Waterfront	2,000,000
	2,118,700
Less: Recoveries from other Ministries	200,000
	1,918,700
Total Operating for Environmental Control Program	120,607,000

CAPITAL

Niagara Escarpment Commission (1503-10)	$
Transfer payments	
Niagara Escarpment Fund	2,500,000
	2,500,000
Total Capital for Environmental Control Program	2,500,000

XV. — MINISTRY OF THE ENVIRONMENT

UTILITY PLANNING AND OPERATIONS PROGRAM:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
OPERATING					
1	83,147,800	Project Engineering	(4,177,500)	87,325,300	65,799,808
2	124,246,000	Utility Operations	17,280,000	106,966,000	91,282,043
3	12,600,000	Ontario Waste Management Corporation	(700,000)	13,300,000	14,600,000
	219,993,800	Total Operating	12,402,500	207,591,300	171,681,851
	42,865,000	Less: Special Warrants	42,865,000	—	N/A
	177,128,800	**Amount to be Voted**	(30,462,500)	207,591,300	171,681,851
1504		UTILITY PLANNING AND OPERATIONS PROGRAM			
CAPITAL					
4	130,500,000	Project Engineering	(48,335,000)	178,835,000	162,538,626
	130,500,000	Total Capital	(48,335,000)	178,835,000	162,538,626
	46,900,000	Less: Special Warrants	46,900,000	—	N/A
	83,600,000	**Amount to be Voted**	(95,235,000)	178,835,000	162,538,626

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Project Engineering (1504-1)	$
Salaries and wages	2,217,600
Employee benefits	401,200
Transportation and communication	124,400
Services	354,600
Supplies and equipment	50,000
Loans and Investments	
Investments in water treatment and waste control facilities	80,000,000
	83,147,800

Utility Operations (1504-2)	$
Salaries and wages	41,188,600
Employee benefits	6,351,300
Transportation and communication	2,460,400
Services	25,185,200
Supplies and equipment	49,060,500
	124,246,000

Ontario Waste Management Corporation (1504-3)	$
Transfer payments	
Grants to the Ontario Waste Management Corporation	12,600,000
	12,600,000
Total Operating for Utility Planning and Operations Program	219,993,800

CAPITAL

Project Engineering (1504-4)	$
Transfer payments	
Municipalities qualifying for assistance	
Municipal Projects	104,600,000
Provincial Projects	21,100,000
Infrastructure Planning Studies	1,700,000
Infrastructure Rehabilitation	3,100,000
Regional Priorities	4,500,000
	135,000,000
Less: Recoveries from other Ministries	4,500,000
	130,500,000
Total Capital for Utility Planning and Operations Program	130,500,000

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

The Ministry of Financial Institutions has a two-fold mandate: to maximize the economic contribution of the financial sector to the total economic growth of the Province; and to regulate financial institutions in a manner which maintains their solvency, protects the interests of the public and ensures confidence in the system.

Four operational units pursue the Ministry's mandate through the monitoring and examination of deposit institutions, insurance institutions, securities institutions and private and public pension plans to ensure compliance with statutory obligations. As well, the Ministry administers the Motor Vehicle Accident Claims Fund.

The strategic direction for the Ministry is one of fostering a financial service marketplace which promotes growth, encourages investment from local, national and international sources, and provides clients with a high level of confidence in the integrity and solvency of the financial system.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
9,482,557	Ministry Administration	1,915,900	7,566,657	6,429,518
53,427,700	Financial Standards	1,476,500	51,951,200	48,596,137
62,910,257	**Ministry Total Operating**	3,392,400	59,517,857	55,025,655
20,000,000	**Less: Special Warrants**	20,000,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	9,808
42,868,700	< **TOTAL OPERATING TO BE VOTED**	(16,607,600)	59,476,300	55,015,847
	ACCOUNTING CLASSIFICATION			
62,910,257	Expenditure	3,392,400	59,517,857	55,025,655

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	57,313,757	
1.2 1990-91 Public Accounts		55,025,655
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,204,100	
	59,517,857	55,025,655

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

MINISTRY ADMINISTRATION PROGRAM:

This program consists of four subactivities representing the administrative programs of the Ministry and includes an investigation section which provides support to Deposit Institutions, the Pension Commission and the Insurance Commission. The Ministry has a shared support services agreement with the Ministry of Consumer and Commercial Relations.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
1601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	9,441,000	Ministry Administration	1,915,900	7,525,100	6,419,710
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	9,482,557	Total Operating	1,915,900	7,566,657	6,429,518
	4,960,600	Less: Special Warrants	4,960,600	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	9,808
	4,480,400	**Amount to be Voted**	(3,044,700)	7,525,100	6,419,710

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1601-1)	$
Salaries and wages	4,408,000
Employee benefits	854,800
Transportation and communication	305,800
Services	3,396,600
Supplies and equipment	432,800
Transfer payments	43,000
	9,441,000

Main Office	$	
Salaries and wages	954,000	
Employee benefits	175,300	
Transportation and communication	57,400	
Services	92,800	
Supplies and equipment	33,900	1,313,400

Financial and Administrative Services	$	
Salaries and wages	1,780,100	
Employee benefits	353,500	
Transportation and communication	87,900	
Services	291,200	
Supplies and equipment	224,600	
Transfer payments Conference Board of Canada	43,000	2,780,300

Analysis and Planning	$	$
Salaries and wages	1,655,300	
Employee benefits	322,000	
Transportation and communication	127,600	
Services	1,222,100	
Supplies and equipment	123,500	3,450,500

Legal Services	$	
Salaries and wages	18,600	
Employee benefits	4,000	
Transportation and communication	32,900	
Services	1,790,500	
Supplies and equipment	50,800	1,896,800

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	9,482,557

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

FINANCIAL STANDARDS PROGRAM:

This program consists of five activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1602		**FINANCIAL STANDARDS PROGRAM**			
OPERATING					
1	7,155,200	Deposit Institutions	(200,000)	7,355,200	8,424,575
2	18,126,300	Ontario Insurance Commission	(1,500,000)	19,626,300	17,314,521
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	21,152,600	Ontario Securities Commission	2,520,500	18,632,100	16,583,333
5	6,992,600	Pension Commission of Ontario	656,000	6,336,600	6,273,708
	53,427,700	Total Operating	1,476,500	51,951,200	48,596,137
	15,039,400	Less: Special Warrants	15,039,400	—	N/A
	38,388,300	**Amount to be Voted**	(13,562,900)	51,951,200	48,596,137

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Deposit Institutions (1602-1)	$
Salaries and wages	4,609,400
Employee benefits	854,600
Transportation and communication	248,800
Services	1,199,900
Supplies and equipment	242,500
	7,155,200

Ontario Insurance Commission (1602-2)	
Salaries and wages	9,005,900
Employee benefits	1,563,000
Transportation and communication	640,100
Services	4,775,800
Supplies and equipment	2,121,500
Transfer payments	
Consumers Association of Canada	20,000
	18,126,300

Motor Vehicle Accident Claims Fund (1602-3)	
Salaries and wages	1,216,600
Employee benefits	224,700
Transportation and communication	62,900
Services	1,443,000
Supplies and equipment	83,000
	3,030,200
Less: Recoveries of Administration Expenses	3,029,200
	1,000

Ontario Securities Commission (1602-4)	$
Salaries and wages	12,197,000
Employee benefits	2,233,000
Transportation and communication	571,200
Services	4,806,900
Supplies and equipment	1,344,500
	21,152,600

Pension Commission of Ontario (1602-5)	
Salaries and wages	4,362,400
Employee benefits	807,800
Transportation and communication	165,400
Services	1,459,800
Supplies and equipment	197,200
	6,992,600
Total Operating for Financial Standards Program	53,427,700

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

SUMMARY

The Office advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and financial assistance to the francophone community through the Community Support Fund.

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
OPERATING					
4,250,900		Francophone Affairs	(119,300)	4,370,200	4,127,406
4,250,900		**Total Operating for Office of Francophone Affairs**	(119,300)	4,370,200	4,127,406
1,000,000		**Less: Special Warrants**	1,000,000	—	N/A
3,250,900	<	**TOTAL OPERATING TO BE VOTED**	(1,119,300)	4,370,200	4,127,406
		ACCOUNTING CLASSIFICATION			
4,250,900		Expenditure	(119,300)	4,370,200	4,127,406

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	4,277,100	
1.2 1990-91 Public Accounts		4,127,406
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	93,100	
	4,370,200	4,127,406

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

FRANCOPHONE AFFAIRS PROGRAM:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating programs. It monitors and oversees the implementation by ministries of The French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and the financial assistance to the Francophone Community through the Community Support Fund.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1701		**FRANCOPHONE AFFAIRS PROGRAM**			
OPERATING					
1	4,250,900	Francophone Affairs Co-ordination	(119,300)	4,370,200	4,127,406
	4,250,900	Total Operating	(119,300)	4,370,200	4,127,406
	1,000,000	Less: Special Warrants..................	1,000,000	—	N/A
	3,250,900	**Amount to be Voted**	(1,119,300)	4,370,200	4,127,406

— NOTES —

XVII. — OFFICE OF FRANCOPHONE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Francophone Affairs Co-ordination (1701-1)	$
Salaries and wages	1,715,600
Employee benefits	308,800
Transportation and communication	175,000
Services	925,600
Supplies and equipment	76,000
Transfer payments	
French Language Services Program	1,049,900
Total Operating for Francophone Affairs Program	4,250,900

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

The Ministry of Government Services contributes to the delivery of government programs through leadership in the optimal use of land, buildings, technology and services. This is achieved by: supporting the Government's environmental objectives through leadership in waste management, establishment of standards for purchasing environmentally sound products, and developing an environmental assessment process for the Ministry's real estate and accommodation activities; supporting the goal of sustainable development through real estate strategies which address the Government's social and economic objectives; maximizing the use of information technology within government to enhance capability and speed of services by all ministries to the public; and providing a healthy and safe working environment.

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
OPERATING					
26,101,499		Ministry Administration	(492,251)	26,593,750	23,433,796
408,633,600		Realty Services	(149,000)	408,782,600	353,217,213
61,143,200		Supply and Services	1,896,700	59,246,500	67,494,839
19,487,800		Computer and Telecommunication Services	84,000	19,403,800	19,934,106
515,366,099		**Ministry Total Operating**	1,339,449	514,026,650	464,079,956
131,000,000		**Less: Special Warrants**	131,000,000	—	N/A
58,499		**Less: Statutory Appropriations**	31,749	26,750	67,666
384,307,600	<	**TOTAL OPERATING TO BE VOTED**	(129,692,300)	513,999,900	464,012,290
		ACCOUNTING CLASSIFICATION			
515,366,099		Expenditure	1,339,449	514,026,650	464,079,956

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	508,226,050	
1.2 1990-91 Public Accounts		460,160,658
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,760,600	3,919,298
	514,026,650	464,079,956

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
225,000,000		Realty Services	(96,982,600)	321,982,600	231,169,160
225,000,000		**Ministry Total Capital**	(96,982,600)	321,982,600	231,169,160
69,000,000		**Less: Special Warrants**	69,000,000	—	N/A
156,000,000	<	**TOTAL CAPITAL TO BE VOTED**	(165,982,600)	321,982,600	231,169,160
		ACCOUNTING CLASSIFICATION			
225,000,000		Expenditure	(96,982,600)	321,982,600	231,169,160

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1991-92 Estimates	321,563,100	
1.2 1990-91 Public Accounts		231,169,160
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	419,500	
	321,982,600	231,169,160

XVIII. — MINISTRY OF GOVERNMENT SERVICES

MINISTRY ADMINISTRATION PROGRAM:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	24,397,600	Ministry Administration	(170,000)	24,567,600	23,241,740
2	510,500	Ministers Without Portfolio	(9,000)	519,500	142,528
3	1,135,900	Public Appointments Secretariat	(345,000)	1,480,900	—
S	31,749	Minister's Salary, the Executive Council Act	31,749	—	39,720
S	15,942	Minister Without Portfolio Salary, the Executive Council Act	—	15,942	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	26,101,499	Total Operating	(492,251)	26,593,750	23,433,796
	6,578,000	Less: Special Warrants	6,578,000	—	N/A
	57,499	Less: Statutory Appropriations	31,749	25,750	49,528
	19,466,000	**Amount to be Voted**	(7,102,000)	26,568,000	23,384,268

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (1801-1)	$
Salaries and wages	14,349,400
Employee benefits	2,744,500
Transportation and communication	1,156,800
Services	5,022,000
Supplies and equipment	1,345,500
	24,618,200
Less: Recoveries from other Ministries	220,600
	24,397,600

Main Office	$	
Salaries and wages	1,243,600	
Employee benefits	270,500	
Transportation and communication	101,900	
Services	87,400	
Supplies and equipment	72,400	1,775,800

Financial and Administrative Services	$	
Salaries and wages	3,484,200	
Employee benefits	729,300	
Transportation and communication	639,900	
Services	1,265,100	
Supplies and equipment	191,800	
	6,310,300	
Less: Recoveries from other Activities	1,000	6,309,300

Analysis and Planning	$	
Salaries and wages	845,100	
Employee benefits	157,400	
Transportation and communication	29,500	
Services	38,500	
Supplies and equipment	48,400	1,118,900

Legal Services	$	
Salaries and wages	99,400	
Employee benefits	10,000	
Transportation and communication	35,800	
Services	1,487,700	
Supplies and equipment	73,000	1,705,900

Audit Services	$	$
Salaries and wages	874,300	
Employee benefits	160,800	
Transportation and communication	12,100	
Services	80,400	
Supplies and equipment	25,100	
	1,152,700	
Less: Recoveries from other Activities	1,000	1,151,700

Information Systems	$	
Salaries and wages	3,586,400	
Employee benefits	655,300	
Transportation and communication	143,000	
Services	1,286,800	
Supplies and equipment	650,300	
	6,321,800	
Less: Recoveries from other Activities	99,600	6,222,200

Communications Services	$	
Salaries and wages	1,271,000	
Employee benefits	184,100	
Transportation and communication	98,300	
Services	347,900	
Supplies and equipment	155,600	
	2,056,900	
Less: Recoveries from other Ministries	118,000	1,938,900

Human Resources	$	
Salaries and wages	2,945,400	
Employee benefits	577,100	
Transportation and communication	96,300	
Services	428,200	
Supplies and equipment	128,900	
	4,175,900	
Less: Recoveries from other Activities	1,000	4,174,900

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministers Without Portfolio (1801-2)	$
Salaries and wages	346,900
Employee benefits	61,600
Transportation and communication	30,000
Services	41,000
Supplies and equipment	31,000
	510,500

Statutory Appropriations

Minister Without Portfolio Salary	15,942

Public Appointments Secretariat (1801-3)	$
Salaries and wages	571,400
Employee benefits	119,900
Transportation and communication	88,300
Services	146,400
Supplies and equipment	209,900
	1,135,900
Total Operating for Ministry Administration Program	26,101,499

XVIII. — MINISTRY OF GOVERNMENT SERVICES

REALTY SERVICES PROGRAM:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1802		**REALTY SERVICES PROGRAM**			
OPERATING					
1	7,288,200	Program Administration	(268,500)	7,556,700	6,620,003
2	72,371,800	Program Operations	106,700	72,265,100	68,918,765
3	328,973,600	Program Delivery	12,800	328,960,800	277,678,445
	408,633,600	Total Operating	(149,000)	408,782,600	353,217,213
	104,100,000	Less: Special Warrants	104,100,000	—	N/A
	304,533,600	**Amount to be Voted**	(104,249,000)	408,782,600	353,217,213

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
1802		**REALTY SERVICES PROGRAM**			
CAPITAL					
4	225,000,000	Capital Expenditures	(96,982,600)	321,982,600	231,169,160
	225,000,000	Total Capital	(96,982,600)	321,982,600	231,169,160
	69,000,000	Less: Special Warrants	69,000,000	—	N/A
	156,000,000	**Amount to be Voted**	(165,982,600)	321,982,600	231,169,160

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1802-1)	$
Salaries and wages	5,052,400
Employee benefits	917,700
Transportation and communication	196,800
Services	850,100
Supplies and equipment	271,200
	7,288,200

Program Operations (1802-2)	
Salaries and wages	59,479,400
Employee benefits	11,758,500
Transportation and communication	3,195,800
Services	1,208,100
Supplies and equipment	668,400
	76,310,200
Less: Recoveries from other Ministries	3,938,400
	72,371,800

Program Delivery (1802-3)		$
Transportation and communication		12,586,800
Services	$	
Leasing	220,249,900	
Other	70,263,500	290,513,400
Supplies and equipment		46,650,100
Transfer payments		
Interest Subsidies — Ontario Mortgage Corporation		66,000
		349,816,300
Less: Recoveries from other Ministries		20,842,700
		328,973,600
Total Operating for Realty Services Program		408,633,600

CAPITAL

Capital Expenditures (1802-4)		
Salaries and wages		8,018,800
Employee benefits		1,470,600
Transportation and communication		2,240,000
Services		116,790,200
Supplies and equipment		9,397,400
Acquisition/Construction of physical assets	$	
Land	67,746,000	
Other expenditures	96,662,000	164,408,000
		302,325,000
Less: Recoveries from other Ministries		77,325,000
		225,000,000
Total Capital for Realty Services Program		225,000,000

XVIII. — MINISTRY OF GOVERNMENT SERVICES

SUPPLY AND SERVICES PROGRAM:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and payroll services on a government-wide basis.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1803		**SUPPLY AND SERVICES PROGRAM**			
OPERATING					
1	410,400	Program Administration	(4,800)	415,200	324,439
2	2,934,900	Purchasing Services	(225,800)	3,160,700	3,182,619
3	9,820,700	Government Information Services	(339,900)	10,160,600	11,091,157
4	10,178,300	General Services	929,300	9,249,000	8,208,244
5	3,330,900	Employee Health and Safety Services	(124,100)	3,455,000	2,828,252
6	34,467,000	Human Resource Information Services	1,662,000	32,805,000	14,931,408
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	18,138
—	—	Employee Pensions and Benefits Services	—	—	26,910,582
	61,143,200	Total Operating	1,896,700	59,246,500	67,494,839
	15,421,000	Less: Special Warrants	15,421,000	—	N/A
	1,000	Less: Statutory Appropriations	—	1,000	18,138
	45,721,200	**Amount to be Voted**	(13,524,300)	59,245,500	67,476,701

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (1803-1)	$
Salaries and wages	308,300
Employee benefits	58,700
Transportation and communication	10,800
Services	21,200
Supplies and equipment	11,400
	410,400

Purchasing Services (1803-2)	
Salaries and wages	5,424,300
Employee benefits	941,000
Transportation and communication	1,312,200
Services	1,911,100
Supplies and equipment	20,813,900
	30,402,500
Less: Recoveries from other activities	27,467,600
	2,934,900

Statutory Appropriations	$	
Government Stationery Account — Printing	1,000,000	
Less: Recoveries from other Ministries	999,000	1,000

Government Information Services (1803-3)			
Salaries and wages			6,897,600
Employee benefits			1,353,900
Transportation and communication			16,091,400
Services			2,916,200
Supplies and equipment	$		
Publications Inventory	2,311,000		
Other supplies and equipment	839,700	3,150,700	
Less: Recoveries Sales	5,250,000		
Deduct: Amount credited to revenue	2,940,000	2,310,000	840,700
			28,099,800
Less: Recoveries from other activities			18,279,100
			9,820,700

General Services (1803-4)	
Salaries and wages	4,372,000
Employee benefits	782,100
Transportation and communication	3,634,300
Services	810,500
Supplies and equipment	579,400
	10,178,300

Employee Health and Safety Services (1803-5)	$
Salaries and wages	2,513,900
Employee benefits	466,300
Transportation and communication	141,400
Services	88,700
Supplies and equipment	120,600
	3,330,900

Human Resource Information Services (1803-6)		
Salaries and wages		4,926,200
Employee benefits		1,037,500
Transportation and communication		2,000
Services		4,003,300
Supplies and equipment		229,400
Employee benefits (Government contributions)	$	
The Public Service Pension Act, 1989		
Matching Contributions	284,250,000	
Special Payments for Initial Unfunded Liability	111,446,000	
Provincial Judges Benefits Fund	11,000,000	
Deputy Ministers Supplementary Benefits Fund	2,500,000	
Canada Pension Plan	65,150,000	
Unemployment Insurance	131,835,000	
Group Life Insurance	6,495,000	
Long Term Income Protection	40,535,000	
Employer Health Tax	82,300,000	
Supplementary Health and Hospital Plan	33,535,000	
Dental Plan	28,625,000	
Retired employees' benefits, revenue items and travel accident insurance premiums	24,268,600	821,939,600
		832,138,000
Less: Recoveries from other activities		797,671,000
		34,467,000
Total Operating for Supply and Services Program		61,143,200

XVIII. — MINISTRY OF GOVERNMENT SERVICES

COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1804		**COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM**			
OPERATING					
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	132,570
2	19,486,800	Computer and Telecommunication Services — Non Recoverable	84,000	19,402,800	19,801,538
	19,487,800	Total Operating	84,000	19,403,800	19,934,108
	4,901,000	Less: Special Warrants	4,901,000	—	N/A
	14,586,800	**Amount to be Voted**	(4,817,000)	19,403,800	19,934,108

— NOTES —

XVIII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Computer and Telecommunication Services — Recoverable (1804-1)		$
Salaries and wages		18,272,500
Employee benefits		3,203,400
Transportation and communication		38,468,600
Services		28,313,100
Supplies and equipment		6,794,600
		95,052,200
Less: Recoveries from other activities as follows:	$	
Billings for Client Services	96,581,200	
Deduct: Amounts credited to revenue	1,530,000	95,051,200
		1,000

Computer and Telecommunication Services — Non Recoverable (1804-2)	$
Salaries and wages	2,338,700
Employee benefits	420,000
Transportation and communication	16,436,600
Services	260,100
Supplies and equipment	31,400
	19,486,800
Total Operating for Computer and Telecommunication Services Program	19,487,800

XIX. — OFFICE FOR THE GREATER TORONTO AREA

SUMMARY

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto urban area remains environmentally and economically viable as it manages significant growth. The Interim Waste Authority Limited is reponsible for locating three solid waste landfill sites. All activities involve close co-operation and collaboration among Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
OPERATING					
20,103,300		Office for the Greater Toronto Area	(255,300)	20,358,600	3,937,304
20,103,300		**Total Operating for Office for the Greater Toronto Area**	(255,300)	20,358,600	3,937,304
7,000,000		**Less: Special Warrants**	7,000,000	—	N/A
13,103,300	<	**TOTAL OPERATING TO BE VOTED**	(7,255,300)	20,358,600	3,937,304
		ACCOUNTING CLASSIFICATION			
2,677,600		Expenditure	(255,300)	2,932,900	3,937,304
17,425,700		Loans and Investments	—	17,425,700	—
20,103,300			(255,300)	20,358,600	3,937,304

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	20,295,700	
1.2 1990-91 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	62,900	3,937,304
	20,358,600	3,937,304

XIX. — OFFICE FOR THE GREATER TORONTO AREA

GREATER TORONTO AREA PROGRAM:

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto urban area remains environmentally and economically viable as it manages significant growth. The Interim Waste Authority Limited is responsible for locating three solid waste landfill sites. All activities involve close co-operation and collaboration among Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
1901		**GREATER TORONTO AREA PROGRAM**			
OPERATING					
1	2,677,600	Office of the Special Advisor	(255,300)	2,932,900	3,937,304
2	17,425,700	Interim Waste Authority Limited	—	17,425,700	—
	20,103,300	Total Operating	(255,300)	20,358,600	3,937,304
	7,000,000	Less: Special Warrants	7,000,000	—	N/A
	13,103,300	**Amount to be Voted**	(7,255,300)	20,358,600	3,937,304

— NOTES —

XIX. — OFFICE FOR THE GREATER TORONTO AREA

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Special Advisor (1901-1)	$
Salaries and wages	1,158,800
Employee benefits	220,700
Transportation and communication	132,000
Services	1,052,100
Supplies and equipment	74,000
Transfer payments	
Planning and research studies	40,000
	2,677,600
Interim Waste Authority Limited (1901-2)	
Loans and Investments	
Advances to Interim Waste Authority Limited	17,425,700
	17,425,700
Total Operating for Greater Toronto Area Program	20,103,300

XX. — MINISTRY OF HEALTH

SUMMARY

The mission of the Ministry of Health is to support the pursuit, achievement and maintenance of the best possible health for the people of Ontario.

The ministry is responsible for the development, implementation and management of policies, standards, and programs to ensure accessible, affordable and appropriate health services for all.

The ministry advises the Government with respect to the health of the people of Ontario; oversees and promotes the health and the physical and mental well-being of the people of Ontario; and is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, nursing homes, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
153,058,565	Ministry Administration	(10,805,692)	163,864,257	171,811,066
14,712,778,600	Health System Management	147,476,300	14,565,302,300	13,257,140,409
2,150,220,600	Population Health and Community Services	122,148,800	2,028,071,800	1,720,324,771
17,016,057,765	**Ministry Total Operating**	258,819 408	16,757,238,357	15,149,276,246
3,914,000,000	**Less: Special Warrants**	3,914,000,000	—	N/A
51,365	**Less: Statutory Appropriations**	9,808	41,557	41,557
—	**Adjustment for Advance Payments**	—	—	(333,500,000)
13,102,006,400 <	**TOTAL OPERATING TO BE VOTED**	(3,655,190,400)	16,757,196,800	14,815,734,689
	ACCOUNTING CLASSIFICATION			
17,016,057,765	Expenditure	258,819,408	16,757,238,357	14,815,776,246

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	16,723,854,557	
1.2 1990-91 Public Accounts		14,809,088,836
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	34,517,500	9,255,006
2.2 Transfer of functions to other Ministries	(1,133,700)	(2,567,596)
	16,757,238,357	14,815,776,246

XX. — MINISTRY OF HEALTH

— NOTES —

XX. — MINISTRY OF HEALTH

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
200,000,000		Health System Management	(50,000,000)	250,000,000	196,375,000
200,000,000		**Ministry Total Capital**	(50,000,000)	250,000,000	196,375,000
25,000,000		**Less: Special Warrants**	25,000,000	—	N/A
175,000,000	<	**TOTAL CAPITAL TO BE VOTED**	(75,000,000)	250,000,000	196,375,000
		ACCOUNTING CLASSIFICATION			
200,000,000		Expenditure	(50,000,000)	250,000,000	196,375,000

XX. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	151,543,300	Ministry Administration	(10,813,800)	162,357,100	170,356,259
2	1,463,900	Lieutenant Governor's Board of Review	(1,700)	1,465,600	1,413,250
S	31,749	Minister's Salary, The Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistant's Salary, The Executive Council Act	9,808	9,808	9,808
	153,058,565	Total Operating	(10,805,692)	163,864,257	171,811,066
	33,800,000	Less: Special Warrants	33,800,000	—	N/A
	51,365	Less: Statutory Appropriations	9,808	41,557	41,557
	119,207,200	**Amount to be Voted**	(44,615,500)	163,822,700	171,769,509

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2001-1)	$
Salaries and wages	47,434,500
Employee benefits	9,654,400
Transportation and communication	5,812,700
Services	42,435,600
Supplies and equipment	8,467,800
Transfer payments	37,815,000
	151,620,000
Less: Recoveries from other Ministries	76,700
	151,543,300

Main Office	$	
Salaries and wages	3,182,300	
Employee benefits	1,423,200	
Transportation and communication	564,300	
Services	7,030,100	
Supplies and equipment	185,100	12,385,000

Financial and Administrative Services	$	
Salaries and wages	14,051,800	
Employee benefits	2,613,700	
Transportation and communication	2,007,200	
Services	3,124,900	
Supplies and equipment	3,351,500	
	25,149,100	
Less: Recoveries from other Ministries	76,700	25,072,400

Human Resources	$	
Salaries and wages	5,560,200	
Employee benefits	1,034,300	
Transportation and communication	114,000	
Services	378,000	
Supplies and equipment	103,100	7,189,600

Communications Services	$	
Salaries and wages	3,236,900	
Employee benefits	602,200	
Transportation and communication	450,000	
Services	4,845,600	
Supplies and equipment	1,500,000	10,634,700

Analysis, Research and Planning		$	$
Salaries and wages		5,226,300	
Employee benefits		972,100	
Transportation and communication		483,300	
Services		1,636,300	
Supplies and equipment		164,000	
Transfer payments	$		
Clinical, [illegible]lied, [illegible]rational and other Health Research	15,198,000		
Health Resources Development Plan	22,617,000	37,815,000	46,297,000

Legal Services	$	
Salaries and wages	28,000	
Employee benefits	5,200	
Transportation and communication	26,900	
Services	2,734,300	
Supplies and equipment	113,400	2,907,800

Audit Services	$	
Salaries and wages	1,657,600	
Employee benefits	308,300	
Transportation and communication	84,000	
Services	26,400	
Supplies and equipment	30,700	2,107,000

Information Systems	$	
Salaries and wages	14,491,400	
Employee benefits	2,695,400	
Transportation and communication	2,083,000	
Services	22,660,000	
Supplies and equipment	3,020,000	44,949,800

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	19,616

Lieutenant Governor's Board of Review (2001-2)	
Salaries and wages	406,200
Employee benefits	75,600
Transportation and communication	164,400
Services	795,800
Supplies and equipment	21,900
	1,463,900
Total Operating for Ministry Administration Program	153,058,565

XX. — MINISTRY OF HEALTH

HEALTH SYSTEM MANAGEMENT PROGRAM:

This program is responsible for the capital funding of public hospitals and related facilities, the policy development and the operational funding of public and private hospitals and the direct operation of psychiatric hospitals. This program also provides for the management of the Health Insurance Plan, Drug Benefits Plan and Assistive Device Services. The Health Insurance Plan provides insured benefits to the residents of Ontario to facilitate access to a wide range of health care services. The Drug Benefits Plan provides drugs and therapeutics to eligible Ontario residents. The program is also responsible for the direct operation of the public health laboratories.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2002		**HEALTH SYSTEM MANAGEMENT PROGRAM**			
OPERATING					
1	8,030,901,800	Hospitals and Related Facilities	221,952,800	7,808,949,000	7,155,713,427
2	449,008,600	Psychiatric Services	(4,201,200)	453,209,800	434,232,912
3	5,109,942,200	Health Insurance and Benefits	(167,715,200)	5,277,657,400	4,722,860,612
4	975,296,300	Drug Benefits	98,094,500	877,201,800	826,147,242
5	108,830,500	Assistive Device Services	(1,405,600)	110,236,100	81,651,868
6	38,799,200	Laboratory Services	751,000	38,048,200	36,534,348
	14,712,778,600	Total Operating	147,476,300	14,565,302,300	13,257,140,409
	3,417,600,000	Less: Special Warrants	3,417,600,000	—	N/A
	—	Adjustment for Advance Payments	—	—	(333,500,000)
	11,295,178,600	**Amount to be Voted**	(3,270,123,700)	14,565,302,300	12,923,640,409

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
2002		**HEALTH SYSTEM MANAGEMENT PROGRAM**			
CAPITAL					
7	200,000,000	Hospitals and Related Facilities	(50,000,000)	250,000,000	196,375,000
	200,000,000	Total Capital	(50,000,000)	250,000,000	196,375,000
	25,000,000	Less: Special Warrants	25,000,000	—	N/A
	175,000,000	**Amount to be Voted**	(75,000,000)	250,000,000	196,375,000

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Hospitals and Related Facilities (2002-1)

		$
Salaries and wages		7,340,200
Employee benefits		1,365,300
Transportation and communication		385,800
Services	$	
Regular	783,300	
Hospital	5,000,000	5,783,300
Supplies and equipment		326,600
Transfer payments	$	
Operation of Hospitals	7,434,897,900	
Operation of Related Facilities	372,302,500	
Grants to compensate for municipal taxation — public hospitals	4,212,000	
Clinical Education	204,288,200	8,015,700,600
		8,030,901,800

Psychiatric Services (2002-2)

Salaries and wages	327,121,700
Employee benefits	65,424,400
Transportation and communication	4,152,000
Services	21,492,800
Supplies and equipment	40,368,000
Transfer payments	
Grants to compensate for municipal taxation — psychiatric hospitals	363,000
	458,921,900
Less: Recoveries from other Ministries	9,913,300
	449,008,600

Health Insurance and Benefits (2002-3)

Salaries and wages	48,638,300
Employee benefits	9,046,700
Transportation and communication	2,684,700
Services	2,551,300
Supplies and equipment	5,283,600
Transfer payments	
Payments made for services and for care provided by physicians and practitioners	5,041,737,600
	5,109,942,200

Drug Benefits (2002-4)

		$
Salaries and wages		4,423,000
Employee benefits		822,700
Transportation and communication		424,700
Services		1,152,600
Supplies and equipment		513,300
Transfer payments	$	
Special Drug Program	40,000,000	
Ontario Drug Benefit Plan	927,960,000	967,960,000
		975,296,300

Assistive Device Services (2002-5)

Salaries and wages		2,081,600
Employee benefits		387,200
Transportation and communication		200,000
Services		700,000
Supplies and equipment		483,300
Transfer payments	$	
Assistive Device Services	103,761,600	
The Canadian Diabetes Association Ontario Division	1,216,800	104,978,400
		108,830,500

Laboratory Services (2002-6)

Salaries and wages	22,562,300
Employee benefits	4,196,600
Transportation and communication	792,800
Services	697,000
Supplies and equipment	8,172,700
Transfer payments	
Laboratory Proficiency Testing	2,377,800
	38,799,200
Total Operating for Health System Management Program	14,712,778,600

CAPITAL

Hospitals and Related Facilities (2002-7)

Transfer payments	
Health Facilities	200,000,000
	200,000,000
Total Capital for Health System Management Program	200,000,000

XX. — MINISTRY OF HEALTH

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care and contingency planning.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2003		**POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM**			
OPERATING					
1	17,095,000	Program Administration	(1,193,300)	18,288,300	14,885,252
2	634,352,600	Residential Services	44,142,000	590,210,600	536,180,459
3	520,522,700	In-Home Services	55,501,200	465,021,500	377,788,226
4	106,968,000	Community Health Services	15,022,700	91,945,300	57,098,127
5	270,942,200	Community Mental Health	5,652,700	265,289,500	212,024,719
6	269,488,000	Public Health	9,326,000	260,162,000	230,366,952
7	300,186,700	Emergency Health Services	(6,398,400)	306,585,100	266,070,594
8	21,915,400	District Health Councils	398,500	21,516,900	19,132,257
9	8,750,000	Health Innovation Fund	(302,600)	9,052,600	6,778,185
	2,150,220,600	Total Operating	122,148,800	2,028,071,800	1,720,324,771
	462,600,000	Less: Special Warrants	462,600,000	—	N/A
	1,687,620,600	**Amount to be Voted**	(340,451,200)	2,028,071,800	1,720,324,771

— NOTES —

XX. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2003-1)

		$
Salaries and wages		1,544,800
Employee benefits		287,400
Transportation and communication		331,900
Services		2,921,500
Supplies and equipment		225,300
Transfer payments	$	
Health Promotion Program	11,493,700	
Youth Focus Program	290,400	11,784,100
		17,095,000

Residential Services (2003-2)

Salaries and wages		4,229,100
Employee benefits		786,600
Transportation and communication		566,200
Services		166,600
Supplies and equipment		99,900
Transfer payments	$	
Extended Care Program	557,648,900	
Homes for Special Care	70,855,300	628,504,200
		634,352,600

In-Home Services (2003-3)

Salaries and wages		806,300
Employee benefits		150,000
Transportation and communication		80,900
Services		50,100
Supplies and equipment		30,700
Transfer payments	$	
Home Care Assistance Program	508,304,300	
The Arthritis Society — Ontario Division	3,932,200	
Placement Coordination Services	7,168,200	519,404,700
		520,522,700

Community Health Services (2003-4)

Salaries and wages		1,368,700
Employee benefits		254,600
Transportation and communication		156,100
Services		315,900
Supplies and equipment		141,000
Transfer payments	$	
Underserviced Area Plan	11,487,400	
Northern Travel Program	14,097,600	
Independent Health Facilities	12,789,700	
Community Health Centres	66,357,000	104,731,700
		106,968,000

Community Mental Health (2003-5)

		$
Salaries and wages		2,326,100
Employee benefits		432,700
Transportation and communication		176,900
Services		160,000
Supplies and equipment		44,600
Transfer payments	$	
Community Mental Health Programs	149,552,500	
Ontario Mental Health Foundation	530,600	
Alcohol and Drug Dependency Program	80,231,500	
Addiction Research Foundation	37,487,300	267,801,900
		270,942,200

Public Health (2003-6)

Salaries and wages		4,060,300
Employee benefits		755,200
Transportation and communication		371,400
Services		2,444,400
Supplies and equipment		277,800
Transfer payments	$	
Official Local Health Agencies	194,778,500	
Family Planning	17,770,600	
Speech and Audiology	4,363,400	
Outbreaks of Diseases	26,243,300	
AIDS Prevention and Control	16,057,500	
Tuberculosis Prevention	1,222,200	
Venereal Disease Control	685,300	
Association of Local Official Health Agencies	271,300	
Ontario Council on Community Health Accreditation	75,500	
Ontario Public Health Association	60,800	
Miscellaneous Grants	50,500	261,578,900
		269,488,000

Emergency Health Services (2003-7)

Salaries and wages		35,099,400
Employee benefits		6,528,500
Transportation and communication		4,805,000
Services		20,650,000
Supplies and equipment		21,267,600
Transfer payments	$	
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	39,004,300	
Other Ambulance Operations and related Emergency Services	172,831,900	211,836,200
		300,186,700

XX. — MINISTRY OF HEALTH

— NOTES —

XX. — MINISTRY OF HEALTH

POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

District Health Councils (2003-8)	$
Salaries and wages	3,455,200
Employee benefits	642,500
Transportation and communication	811,700
Services	1,393,000
Supplies and equipment	226,500
Transfer payments	
District Health Councils	15,386,500
	21,915,400

Health Innovation Fund (2003-9)	$
Salaries and wages	283,800
Employee benefits	52,800
Transportation and communication	50,000
Services	2,355,000
Supplies and equipment	25,000
Transfer payments	
Health Innovation Fund	5,983,400
	8,750,000
Total Operating for Population Health and Community Services Program	2,150,220,600

XXI. — MINISTRY OF HOUSING

SUMMARY

The Ministry of Housing seeks to ensure that all Ontario residents have access to affordable, well maintained and secure housing in healthy, balanced communities. The Ministry increases the supply of low and moderate cost rental housing through its non-profit and market-oriented housing production programs. Through the Ontario Housing Corporation and non-profit and cooperative housing sponsors, the Ministry provides capital assistance for, and subsidizes the operation of, some 205,000 socially assisted housing units, including units for residents with special needs. It works with the Ministry of Government Services to optimize the use of public land for housing and with the Ministry of Municipal Affairs to streamline the land use planning process, and provides advocacy support for affordable housing. The Ministry of Housing also provides financial assistance for the rehabilitiation of the existing housing stock, and the modification of housing to meet the needs of disabled persons. It administers current legislation governing the regulation of residential rents. This legislation will be replaced by the Rent Control Act (Bill 121) expected to receive Proclamation in the Summer of 1992. It also administers the Rental Housing Protection Act, which controls rental conversions, demolitions and renovations. The Ministry is responsible for the Ontario Building Code and Ontario Plumbing Code, which regulate the construction and renovation of all buildings in the Province to ensure high standards of building safety, health and accessibility, while facilitating cost-effective approaches for building construction and renovation.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
24,434,657	Ministry Administration	(818,800)	25,253,457	20,797,588
4,536,200	Buildings Services	(7,900)	4,544,100	4,017,598
855,128,800	Housing Operations	168,270,200	686,858,600	481,519,101
10,510,100	Housing Policy	(1,007,000)	11,517,100	7,155,224
33,976,500	Rent Regulation	(766,000)	34,742,500	33,698,800
1,838,000	North Pickering Development	(3,550,000)	5,388,000	514,279
930,424,257	**Ministry Total Operating**	162,120,500	768,303,757	547,702,590
224,000,000	**Less: Special Warrants**	224,000,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	41,557
706,382,700	< **TOTAL OPERATING TO BE VOTED**	(61,879,500)	768,262,200	547,661,033
	ACCOUNTING CLASSIFICATION			
928,586,257	Expenditure	165,670,500	762,915,757	547,188,311
1,838,000	Loans and Investments	(3,550,000)	5,388,000	514,279
930,424,257		162,120,500	768,303,757	547,702,590

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	764,710,457	
1.2 1990-91 Public Accounts		551,621,888
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	3,593,300	
2.2 Transfer of functions to other Ministries		(3,919,298)
	768,303,757	547,702,590

XXI. — MINISTRY OF HOUSING

— NOTES —

XXI. — MINISTRY OF HOUSING

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
CAPITAL				
86,237,000	Housing Operations	(47,220,000)	133,457,000	105,747,227
—	Housing Policy	—	—	1,137,870
86,237,000	**Ministry Total Capital**	(47,220,000)	133,457,000	106,885,097
15,000,000	**Less: Special Warrants**	15,000,000	—	N/A
71,237,000 <	**TOTAL CAPITAL TO BE VOTED**	(62,220,000)	133,457,000	106,885,097
	ACCOUNTING CLASSIFICATION			
86,237,000	Expenditure	(47,220,000)	133,457,000	106,885,097

XXI. — MINISTRY OF HOUSING

MINISTRY ADMINISTRATION PROGRAM:

The objectives of this program are to: assist in establishing the objectives, directions, priorities, and resource requirements of the Ministry of Housing; ensure the effective organization, management, and delivery of corporate support services; establish control mechanisms and reporting and management standards; and monitor the Ministry's utilization of its financial and staff resources and physical assets. The program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2101		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	24,393,100	Ministry Administration	(818,800)	25,211,900	20,756,031
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	24,434,657	Total Operating	(818,800)	25,253,457	20,797,588
	4,500,000	Less: Special Warrants	4,500,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	19,893,100	**Amount to be Voted**	(5,318,800)	25,211,900	20,756,031

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2101-1)	$
Salaries and wages	19,646,300
Employee benefits	3,340,100
Transportation and communication	1,590,800
Services	9,182,200
Supplies and equipment	2,385,700
	36,145,100
Less: Recoveries from other activities	11,752,000
	24,393,100

Main Office	$	
Salaries and wages	1,062,800	
Employee benefits	186,500	
Transportation and communication	60,600	
Services	72,100	
Supplies and equipment	56,300	1,438,300

Communications Services	$	
Salaries and wages	1,540,700	
Employee benefits	260,400	
Transportation and communication	124,000	
Services	1,240,000	
Supplies and equipment	134,000	
	3,299,100	
Less: Recoveries from other activities	739,600	2,559,500

Financial and Administrative Services	$	
Salaries and wages	7,297,400	
Employee benefits	1,230,400	
Transportation and communication	638,200	
Services	2,141,800	
Supplies and equipment	917,600	
	12,225,400	
Less: Recoveries from other activities	5,382,000	6,843,400

Human Resources	$	
Salaries and wages	2,805,800	
Employee benefits	477,200	
Transportation and communication	60,300	
Services	165,700	
Supplies and equipment	198,400	
	3,707,400	
Less: Recoveries from other activities	1,275,200	2,432,200

Legal Services	$	$
Salaries and wages	186,500	
Employee benefits	7,800	
Transportation and communication	24,800	
Services	2,221,100	
Supplies and equipment	59,600	
	2,499,800	
Less: Recoveries from other activities	690,400	1,809,400

Audit Services	$	
Salaries and wages	1,433,000	
Employee benefits	245,100	
Transportation and communication	69,000	
Services	45,000	
Supplies and equipment	48,500	
	1,840,600	
Less: Recoveries from other activities	651,500	1,189,100

Information Systems	$	
Salaries and wages	5,320,100	
Employee benefits	932,700	
Transportation and communication	613,900	
Services	3,296,500	
Supplies and equipment	971,300	
	11,134,500	
Less: Recoveries from other activities	3,013,300	8,121,200

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	24,434,657

XXI. — MINISTRY OF HOUSING

BUILDINGS SERVICES PROGRAM:

The objective of this program is to ensure a high level of public safety, health and accessibility in buildings. This is achieved by developing amendments to legislation, regulations, policies, and standards governing new building construction, construction materials, and other technological innovations. Activities include: administration of the Ontario Building Code, Ontario Plumbing Code, Building Materials Evaluation Commission, and Building Code Commission; research into building regulatory reform, environmentally sensitive building technologies and urban design; training and education; and advisory services to industry and municipalities.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2102		**BUILDINGS SERVICES PROGRAM**			
OPERATING					
1	4,536,200	Buildings Services	(7,900)	4,544,100	4,017,598
	4,536,200	Total Operating	(7,900)	4,544,100	4,017,598
	800,000	Less: Special Warrants	800,000	—	N/A
	3,736,200	**Amount to be Voted**	(807,900)	4,544,100	4,017,598

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Buildings Services (2102-1)	$
Salaries and wages	2,302,600
Employee benefits	305,600
Transportation and communication	285,900
Services	1,362,300
Supplies and equipment	79,800
Transfer payments	
Grants for municipal building regulations improvement	200,000
	4,536,200
Total Operating for Buildings Services Program	4,536,200

XXI. — MINISTRY OF HOUSING

HOUSING OPERATIONS PROGRAM:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in conjunction with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery and administration of socially assisted and market housing programs covering all aspects of the housing market. This includes the provision, management, and administration by Ontario Housing Corporation, of rent-geared-to-income housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to affordable, well-maintained, and secure shelter.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2103		**HOUSING OPERATIONS PROGRAM**			
OPERATING					
1	781,900	Program Administration	(252,000)	1,033,900	730,453
2	624,641,600	Housing Field Operations	162,867,300	461,774,300	272,152,281
3	297,700	Technical Support Services	139,400	158,300	63,926
4	852,500	Housing Program Development	(74,000)	926,500	766,141
5	228,555,100	Ontario Housing Corporation	5,589,500	222,965,600	207,806,300
	855,128,800	Total Operating	168,270,200	686,858,600	481,519,101
	210,400,000	Less: Special Warrants	210,400,000	—	N/A
	644,728,800	**Amount to be Voted**	(42,129,800)	686,858,600	481,519,101

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
2103		**HOUSING OPERATIONS PROGRAM**			
CAPITAL					
6	19,526,000	Housing Field Operations	(54,072,000)	73,598,000	58,539,227
7	66,711,000	Ontario Housing Corporation	6,852,000	59,859,000	47,208,000
	86,237,000	Total Capital	(47,220,000)	133,457,000	105,747,227
	15,000,000	Less: Special Warrants	15,000,000	—	N/A
	71,237,000	**Amount to be Voted**	(62,220,000)	133,457,000	105,747,227

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2103-1)	$
Salaries and wages	376,200
Employee benefits	69,800
Transportation and communication	16,500
Services	274,400
Supplies and equipment	45,000
	781,900

Housing Field Operations (2103-2)		
Salaries and wages		16,906,800
Employee benefits		2,669,500
Transportation and communication		1,680,100
Services		1,877,200
Supplies and equipment		993,200
Transfer payments	$	
Grants in support of non-profit housing operations	605,399,900	
Grants for municipal housing statements	486,700	605,886,600
		630,013,400
Less: Recoveries from other activities		5,371,800
		624,641,600

Technical Support Services (2103-3)	
Salaries and wages	1,604,500
Employee benefits	341,900
Transportation and communication	120,000
Services	388,200
Supplies and equipment	90,000
	2,544,600
Less: Recoveries from other activities	2,246,900
	297,700

Housing Program Development (2103-4)	
Salaries and wages	1,572,300
Employee benefits	296,200
Transportation and communication	182,900
Services	1,168,500
Supplies and equipment	227,500
	3,447,400
Less: Recoveries from other activities	2,594,900
	852,500

Ontario Housing Corporation (2103-5)	$
Transfer payments	
Rent supplement payments	79,413,700
Public housing operating subsidies	147,641,400
Grants in support of tenant participation initiatives	1,500,000
	228,555,100
Total Operating for Housing Operations Program	855,128,800

CAPITAL

Housing Field Operations (2103-6)		
Transfer payments	$	
Ontario Rental Construction Grants Program	25,000	
Development assistance for social housing grants	75,000	
Assistance for housing repairs in Northern Ontario	500,000	600,000
Other transactions	$	
Ontario Home Renewal Program	773,000	
Loans for rental housing supply and rehabilitation	8,795,000	
Loan interest and guarantees to assist non-profit housing development	9,358,000	18,926,000
		19,526,000

Ontario Housing Corporation (2103-7)	
Transfer payments	
Capital repairs and improvements to public housing portfolio	61,100,000
Rural housing development	5,611,000
	66,711,000
Total Capital for Housing Operations Program	86,237,000

XXI. — MINISTRY OF HOUSING

HOUSING POLICY PROGRAM:

A major objective of this program is to develop policy recommendations, strategic plans, and programs to encourage and facilitate the supply of affordable housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock, and to define the process for regulation of residential rents in Ontario.

Other important objectives of the program are to: actively promote affordable housing opportunities through advocacy; influence the use of government lands for affordable housing; modify the land use planning and approvals environment to support affordable housing; and negotiate and strengthen partnerships and coalitions with all sectors, to support affordable housing production.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2104		**HOUSING POLICY PROGRAM**			
OPERATING					
1	486,700	Program Administration	(37,000)	523,700	507,804
2	2,678,600	Housing Policy	(10,100)	2,688,700	1,792,960
3	2,366,200	Strategic Planning and Research	(131,800)	2,498,000	2,153,111
4	4,978,600	Housing Advocacy	(828,100)	5,806,700	2,701,349
	10,510,100	Total Operating	(1,007,000)	11,517,100	7,155,224
	1,700,000	Less: Special Warrants	1,700,000	—	N/A
	8,810,100	**Amount to be Voted**	(2,707,000)	11,517,100	7,155,224
—		**HOUSING POLICY PROGRAM**			
CAPITAL					
—	—	Housing Advocacy	—	—	1,137,870
	—	Total Capital	—	—	1,137,870
	—	Less: Special Warrants	—	—	N/A
	—	**Amount to be Voted**	—	—	1,137,870

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2104-1)	$
Salaries and wages	298,800
Employee benefits	42,800
Transportation and communication	11,100
Services	124,000
Supplies and equipment	10,000
	486,700

Housing Policy (2104-2)	$
Salaries and wages	1,616,300
Employee benefits	308,700
Transportation and communication	94,000
Services	626,600
Supplies and equipment	33,000
	2,678,600

Strategic Planning and Research (2104-3)	$
Salaries and wages	1,395,400
Employee benefits	283,000
Transportation and communication	64,600
Services	559,600
Supplies and equipment	63,600
	2,366,200

Housing Advocacy (2104-4)	$
Salaries and wages	1,092,800
Employee benefits	204,000
Transportation and communication	17,500
Services	290,200
Supplies and equipment	37,100
Transfer payments	
Grants for housing advocacy and sector support	3,707,000
	5,348,600
Less: Recoveries from other activities	370,000
	4,978,600
Total Operating for Housing Policy Program	10,510,100

XXI. — MINISTRY OF HOUSING

RENT REGULATION PROGRAM:

The objective of this program is to administer the Residential Rent Regulation Act and the Residential Rent Regulation Amendment Act by: resolving applications for rent review and related matters filed by landlords and tenants; providing information to the public on all residential tenancy matters; administering the rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. The current rent regulation legislation will be replaced by the Rent Control Act (Bill 121) expected to receive Proclamation in the Summer of 1992.

This program also includes the Rent Review Hearings Board, the purpose of which is to adjudicate appeals of decisions arising from rent review, and the Residential Rental Standards Board, which helps to ensure that rental housing is adequately maintained.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2105		**RENT REGULATION PROGRAM**			
OPERATING					
1	22,906,200	Rent Control Operations	(490,000)	23,396,200	23,712,375
2	10,019,400	Rent Review Hearings Board	(250,400)	10,269,800	9,030,281
3	1,050,900	Residential Rental Standards Board	(25,600)	1,076,500	956,144
	33,976,500	Total Operating	(766,000)	34,742,500	33,698,800
	6,300,000	Less: Special Warrants	6,300,000	—	N/A
	27,676,500	**Amount to be Voted**	(7,066,000)	34,742,500	33,698,800

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Rent Control Operations (2105-1)	$
Salaries and wages	15,322,400
Employee benefits	2,362,600
Transportation and communication	2,318,100
Services	2,028,000
Supplies and equipment	575,100
Transfer payments	
Grants for landlord-tenant education projects	300,000
	22,906,200
Rent Review Hearings Board (2105-2)	
Salaries and wages	6,812,100
Employee benefits	1,072,000
Transportation and communication	553,600
Services	1,163,500
Supplies and equipment	418,200
	10,019,400
Residential Rental Standards Board (2105-3)	
Salaries and wages	631,200
Employee benefits	79,600
Transportation and communication	112,200
Services	133,900
Supplies and equipment	94,000
	1,050,900
Total Operating for Rent Regulation Program	33,976,500

XXI. — MINISTRY OF HOUSING

NORTH PICKERING DEVELOPMENT PROGRAM:

The objective of this program is to oversee the development of the North Pickering Planning Area in a manner which is responsive to an ongoing process of consultation with the public, the natural features and environmental sensitivity of the area, and in accordance with the policies for the North Pickering Planning Area that are established by the Minister and the Government. A further objective is to ensure that the future disposition of the land assets of the North Pickering Development Corporation supports the general policies and strategic directions of the Government.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2106		**NORTH PICKERING DEVELOPMENT PROGRAM**			
OPERATING					
1	1,838,000	North Pickering Development	(3,550,000)	5,388,000	514,279
	1,838,000	Total Operating	(3,550,000)	5,388,000	514,279
	300,000	Less: Special Warrants	300,000	—	N/A
	1,538,000	**Amount to be Voted**	(3,850,000)	5,388,000	514,279

— NOTES —

XXI. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

North Pickering Development (2106-1)	$
Loans and Investments	
Advances to North Pickering Development Corporation	1,838,000
Total Operating for North Pickering Development Program	1,838,000

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

The mandate of the Ministry of Industry, Trade and Technology is to help Ontario become a more productive and internationally competitive economy. The Ministry does this by providing leadership in economic policy development, advancing Ontario's interests with Governments abroad, acting as an advocate for business within the Ontario government, promoting co-operation for economic development at all levels of government, and delivering a range of programs which stimulate opportunities for business and trade development. The Ministry's programs provide advice and financial assistance to encourage small business formation, expand domestic and international trade markets for Ontario based companies, attract foreign investors, support small and large scale industrial investments, and support technological research and development and technological transfer to industry through the Technology Fund, and promote and coordinate Ontario's international interests and activities.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
15,454,565	Ministry Administration	(259,092)	15,713,657	13,887,559
361,933,100	Industry, Trade and International Relations Support	181,392,200	180,540,900	171,604,419
136,054,700	Ontario Development Corporations	9,165,000	126,889,700	127,676,497
513,442,365	**Ministry Total Operating**	190,298,108	323,144,257	313,168,475
158,400,000	**Less: Special Warrants**	158,400,000	—	N/A
62,701,365	**Less: Statutory Appropriations**	10,009,808	52,691,557	57,983,903
292,341,000	< **TOTAL OPERATING TO BE VOTED**	21,888,300	270,452,700	255,184,572
	ACCOUNTING CLASSIFICATION			
407,989,365	Expenditure	135,445,108	272,544,257	267,540,240
105,453,000	Loans and Investments	54,853,000	50,600,000	45,628,235
513,442,365		190,298,108	323,144,257	313,168,475

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	320,915,057	
1.2 1990-91 Public Accounts		309,727,160
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,229,200	4,465,173
2.2 Transfer of functions to other Ministries		(1,023,858)
	323,144,257	313,168,475

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
27,675,000		Industry, Trade and International Relations Support	(1,126,000)	28,801,000	2,833,133
1,000		Ontario Development Corporations	(3,499,000)	3,500,000	—
27,676,000		**Ministry Total Capital**	(4,625,000)	32,301,000	2,833,133
6,600,000		**Less: Special Warrants**	6,600,000	—	N/A
21,076,000	<	**TOTAL CAPITAL TO BE VOTED**	(11,225,000)	32,301,000	2,833,133
		ACCOUNTING CLASSIFICATION			
27,676,000		Expenditure	(4,625,000)	32,301,000	2,833,133

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2201		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	15,403,200	Ministry Administration	(268,900)	15,672,100	13,846,002
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salary, the Executive Council Act	9,808	9,808	9,808
	15,454,565	Total Operating	(259,092)	15,713,657	13,887,559
	5,900,000	Less: Special Warrants	5,900,000	—	N/A
	51,365	Less: Statutory Appropriations	9,808	41,557	41,557
	9,503,200	**Amount to be Voted**	(6,168,900)	15,672,100	13,846,002

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2201-1)	$
Salaries and wages	7,658,500
Employee benefits	1,296,300
Transportation and communication	632,600
Services	4,825,200
Supplies and equipment	1,190,600
	15,603,200
Less: Recoveries from other Activities	200,000
	15,403,200

Main Office	$	
Salaries and wages	1,150,000	
Employee benefits	211,200	
Transportation and communication	200,600	
Services	182,200	
Supplies and equipment	56,800	1,800,800

Financial and Administrative Services	$	
Salaries and wages	1,564,100	
Employee benefits	246,700	
Transportation and communication	65,000	
Services	665,000	
Supplies and equipment	75,000	
	2,615,800	
Less: Recoveries from other Activities	200,000	2,415,800

Human Resources	$	
Salaries and wages	1,188,500	
Employee benefits	200,000	
Transportation and communication	39,500	
Services	329,200	
Supplies and equipment	41,300	1,798,500

Communications Services	$	
Salaries and wages	1,099,500	
Employee benefits	204,600	
Transportation and communication	103,000	
Services	684,000	
Supplies and equipment	92,500	2,183,600

Analysis and Planning	$	$
Salaries and wages	510,200	
Employee benefits	76,600	
Transportation and communication	5,000	
Services	847,300	
Supplies and equipment	30,000	1,469,100

Legal Services	$	
Transportation and communication	16,500	
Services	1,278,500	
Supplies and equipment	24,700	1,319,700

Audit Services	$	
Salaries and wages	488,900	
Employee benefits	76,900	
Transportation and communication	33,000	
Services	89,000	
Supplies and equipment	85,300	773,100

Information Systems	$	
Salaries and wages	1,657,300	
Employee benefits	280,300	
Transportation and communication	170,000	
Services	750,000	
Supplies and equipment	785,000	3,642,600

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	19,616

Total Operating for Ministry Administration Program	15,454,565

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM:

This program fosters the growth and competitiveness of Ontario's private sector through strategic planning and policy coordination; programs to foster expanded trade exports, investment attraction, small business formation, technological innovation and northern industry development; and coordination of the administrative and financial requirements of the Ortech Corporation (formerly the Ontario Research Foundation) and the Technology Fund. This program also advances Ontario's interests and relations with Governments abroad and their representatives in Ontario in accordance with Ontario Government objectives.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2202		**INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM**			
OPERATING					
1	8,058,100	Policy and Development	(603,100)	8,661,200	6,673,294
2	40,423,100	Trade and International Relations	(1,575,000)	41,998,100	42,531,398
3	130,674,900	Industry and Technology Development	87,712,100	42,962,800	36,965,059
4	1,933,900	Northern Industry	103,200	1,830,700	1,683,085
5	4,043,100	Ontario International Corporation	(45,000)	4,088,100	4,216,774
6	95,800,000	Ontario Aerospace Corporation	95,800,000	—	—
7	81,000,000	Technology Fund	—	81,000,000	79,534,809
	361,933,100	Total Operating	181,392,200	180,540,900	171,604,419
	127,600,000	Less: Special Warrants	127,600,000	—	N/A
	234,333,100	**Amount to be Voted**	53,792,200	180,540,900	171,604,419

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
2202		**INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM**			
CAPITAL					
8	27,675,000	Industrial Development	(1,126,000)	28,801,000	2,833,133
	27,675,000	Total Capital	(1,126,000)	28,801,000	2,833,133
	6,600,000	Less: Special Warrants	6,600,000	—	N/A
	21,075,000	**Amount to be Voted**	(7,726,000)	28,801,000	2,833,133

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy and Development (2202-1)	$
Salaries and wages	4,416,400
Employee benefits	744,900
Transportation and communication	408,900
Services	2,174,400
Supplies and equipment	313,500
	8,058,100

Trade and International Relations (2202-2)		
Salaries and wages		8,284,600
Employee benefits		1,250,100
Transportation and communication		5,853,600
Services		20,860,300
Supplies and equipment		1,453,500
Transfer payments	$	
Asia Pacific Foundation	200,000	
Grants in Support of International Activities	200,000	
Grants in Support of Trade Development	25,000	
International Disaster Relief	1,000	
Jiangsu, China-Ontario, Canada Science and Technology Centre	165,000	
John B. Aird Scholarship	5,000	
The Pauline McGibbon award	5,000	
Trade Expansion Fund — Grants	2,000,000	
United Nations University Grant	130,000	2,731,000
		40,433,100
Less: Recoveries from other Ministries		10,000
		40,423,100

Industry and Technology Development (2202-3)		$
Salaries and wages		9,209,100
Employee benefits		1,484,900
Transportation and communication		2,261,900
Services		16,628,400
Supplies and equipment		1,426,600
Transfer payments	$	
Border Community Assistance Fund	2,070,000	
Centre for Manufacturing Studies	1,000,000	
Eastern Ontario Community Economic Development	500,000	
Grants in Support of Industry and Technology Development	50,000	
Hamilton Business Advisory Centre	65,000	
Manufacturing Recovery Program Grants		
Management/Marketing Personnel	2,500,000	
Recovery Plan	500,000	
Ortech Corporation	6,200,000	
Sector Partnership Fund	30,000,000	
Toronto Business Development Centre	223,000	
University Small Business Network	250,000	
Youth Entrepreneurship Fund	125,000	43,483,000
Other transactions	$	
Guarantees Honoured Youth Venture Program	2,678,000	
Guarantees Honoured Student Venture Program	700,000	3,378,000
Loans and Investments		
Loans — Industrial Assistance		52,803,000
		130,674,900

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Northern Industry (2202-4)		$
Salaries and wages		856,600
Employee benefits		155,300
Transportation and communication		260,600
Services		277,900
Supplies and equipment		70,000
Transfer payments	$	
Grant in support of Northern Industry	5,000	
Building Products Information Bureau	130,300	
Forintek	356,400	491,700
		2,112,100
Less: Recoveries from other Ministries		178,200
		1,933,900

Ontario International Corporation (2202-5)	
Salaries and wages	1,360,100
Employee benefits	243,000
Transportation and communication	455,000
Services	560,000
Supplies and equipment	85,000
Transfer payments	
Consortia assistance	40,000
Other transactions	
Trade Expansion Fund — Repayable Grants	1,300,000
	4,043,100

Ontario Aerospace Corporation (2202-6)	
Salaries and wages	300,000
Employee benefits	50,000
Transportation and communication	75,000
Services	300,000
Supplies and equipment	75,000
Transfer payments	
Aerospace Assistance	95,000,000
	95,800,000

Technology Fund (2202-7)	
Transfer payments	81,000,000
	81,000,000
Total Operating for Industry, Trade and International Relations Support Program	361,933,100

CAPITAL

Industrial Development (2202-8)		$
Transfer payments	$	
Eastern Ontario Community Economic Development	1,500,000	
Grants — Industrial Assistance	1,422,000	
Ortech Corporation	3,176,000	6,098,000
Other transactions		
Repayable Grants — Industrial Assistance		21,577,000
		27,675,000
Total Capital for Industry, Trade and International Relations Support Program		27,675,000

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2203		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
OPERATING					
1	45,114,300	Ontario Development Corporation	(515,000)	45,629,300	52,375,805
2	4,235,100	Northern Ontario Development Corporation	(50,000)	4,285,100	3,804,709
3	3,453,100	Eastern Ontario Development Corporation	(50,000)	3,503,100	3,450,060
4	20,602,200	Innovation Ontario Corporation	(220,000)	20,822,200	10,103,577
S	33,750,000	Ontario Development Corporation, the Development Corporations Act	10,000,000	23,750,000	20,717,684
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	—	7,200,000	15,590,450
S	9,900,000	Northern Ontario Development Corporation, the Development Corporations Act	—	9,900,000	8,219,650
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	3,490,319
S	9,000,000	Eastern Ontario Development Corporation, the Development Corporations Act	—	9,000,000	7,558,543
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	2,365,700
	136,054,700	Total Operating	9,165,000	126,889,700	127,676,497
	24,900,000	Less: Special Warrants	24,900,000	—	N/A
	62,650,000	Less: Statutory Appropriations	10,000,000	52,650,000	57,942,346
	48,504,700	**Amount to be Voted**	(25,735,000)	74,239,700	69,734,151
2203		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
CAPITAL					
5	1,000	Ontario Development Corporation	(3,499,000)	3,500,000	—
	1,000	Total Capital	(3,499,000)	3,500,000	—
	—	Less: Special Warrants	—	—	N/A
	1,000	**Amount to be Voted**	(3,499,000)	3,500,000	—

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Development Corporation (2203-1)		$
Salaries and wages		7,202,300
Employee benefits		1,181,200
Transportation and communication		883,700
Services		2,698,000
Supplies and equipment		197,100
Transfer payments		
Guarantee Interest Subsidy		135,000
Other transactions	$	
Interest incentive		
— Direct	500,000	
— Agency	2,145,000	
Repayable Grants		
Winery Adjustment	11,867,000	
Guarantees Honoured - Manufacturing Recovery Program	1,000,000	
Guarantees Honoured New Ventures	17,100,000	
Guarantees Honoured Other		
— Direct	2,350,000	
— Agency	240,000	35,202,000
Loans and Investments		
Loans — Agency		54,203,000
		101,702,300
Less: Recoveries from other Ministries and activities	$	
Expenditure	2,385,000	
Loans	54,203,000	56,588,000
		45,114,300

Statutory Appropriations

	$	
Losses on Loans	7,200,000	
Loans and Investments		
Loan Program	13,750,000	
Manufacturing Recovery Program Loan Program	20,000,000	40,950,000

Northern Ontario Development Corporation (2203-2)		$
Salaries and wages		1,064,200
Employee benefits		170,300
Transportation and communication		288,000
Services		405,600
Supplies and equipment		382,000
Transfer payments		
Guarantee Interest Subsidy		300,000
Other transactions	$	
Interest incentive		
— Direct	725,000	
— Agency	1,015,000	
Guarantees Honoured		
— Direct	900,000	
— Agency	110,000	2,750,000
Loans and Investments		
Loans — Agency		5,600,000
		10,960,100
Less: Recoveries from other Ministries	$	
Expenditure	1,125,000	
Loans	5,600,000	6,725,000
		4,235,100

Statutory Appropriations

	$	
Losses on Loans	1,400,000	
Loans and Investments		
Loan Program	9,900,000	11,300,000

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

— NOTES —

XXII. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Eastern Ontario Development Corporation (2203-3)		$
Salaries and wages		670,000
Employee benefits		107,100
Transportation and communication		198,100
Services		360,600
Supplies and equipment		49,000
Transfer payments		
Guarantee Interest Subsidy		165,000
Other transactions		
Interest incentive		
— Direct	1,475,000	
— Agency	1,418,000	
Guarantees Honoured		
— Direct	428,300	
— Agency	150,000	3,471,300
Loans and Investments		
Loans — Agency		4,000,000
		9,021,100
Less: Recoveries from other Ministries	$	
Expenditure	1,568,000	
Loans	4,000,000	5,568,000
		3,453,100

Statutory Appropriations

	$	
Losses on Loans	1,400,000	
Loans and Investments		
Loan Program	9,000,000	10,400,000

Innovation Ontario Corporation (2203-4)	$
Salaries and wages	1,626,800
Employee benefits	269,500
Transportation and communication	92,000
Services	565,900
Supplies and equipment	48,000
Other transactions	
Pre-venture Technology Assistance	18,000,000
	20,602,200
Total Operating for Ontario Development Corporations Program	136,054,700

CAPITAL

Ontario Development Corporation (2203-5)	
Other transactions	
Repayable Grants — Agency	21,578,000
Less: Recoveries from other activities	21,577,000
Total Capital for Ontario Development Corporations Program	1,000

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

The objective of the Ministry is to provide the Government of Ontario with leadership and expertise in its relations with other jurisdictions in Canada.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
2,648,108	Ministry Administration	278,208	2,369,900	2,166,291
5,389,600	Federal and Interprovincial Relations	(405,300)	5,794,900	2,809,933
8,037,708	**Ministry Total Operating**	(127,092)	8,164,800	4,976,224
2,000,000	**Less: Special Warrants**	2,000,000	—	N/A
9,808	**Less: Statutory Appropriations**	9,808	—	4,904
6,027,900	< **TOTAL OPERATING TO BE VOTED**	(2,136,900)	8,164,800	4,971,320
	ACCOUNTING CLASSIFICATION			
8,037,708	Expenditure	(127,092)	8,164,800	4,976,224

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	7,947,900	
1.2 1990-91 Public Accounts		9,810,200
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	216,900	
2.2 Transfer of functions to other Ministries		(4,833,976)
	8,164,800	4,976,224

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

This program provides policy advice to the Government and corporate direction, financial, administrative and communications services to the Ministry's programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2301		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	2,638,300	Ministry Administration	268,400	2,369,900	2,161,387
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	9,808	—	4,904
	2,648,108	Total Operating	278,208	2,369,900	2,166,291
	600,000	Less: Special Warrants	600,000	—	N/A
	9,808	Less: Statutory Appropriations	9,808	—	4,904
	2,038,300	**Amount to be Voted**	(331,600)	2,369,900	2,161,387

— NOTES —

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2301-1)	$
Salaries and wages	1,458,800
Employee benefits	297,000
Transportation and communication	185,000
Services	559,500
Supplies and equipment	138,000
	2,638,300

Main Office	$	
Salaries and wages	791,100	
Employee benefits	162,000	
Transportation and communication	105,000	
Services	302,600	
Supplies and equipment	18,000	1,378,700

Financial and Administrative Services	$	
Salaries and wages	408,900	
Employee benefits	80,000	
Transportation and communication	30,000	
Services	159,600	
Supplies and equipment	107,000	785,500

Communications Services	$	$
Salaries and wages	258,800	
Employee benefits	55,000	
Transportation and communication	50,000	
Services	97,300	
Supplies and equipment	13,000	474,100

Statutory Appropriations

Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	2,648,108

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and provides advice on constitutional affairs in accordance with the prevailing objectives of the Government of Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2302		**FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM**			
OPERATING					
1	5,389,600	Constitutional Affairs and Federal-Provincial Relations	(405,300)	5,794,900	2,809,933
	5,389,600	Total Operating	(405,300)	5,794,900	2,809,933
	1,400,000	Less: Special Warrants	1,400,000	—	N/A
	3,989,600	**Amount to be Voted**	(1,805,300)	5,794,900	2,809,933

— NOTES —

XXIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Constitutional Affairs and Federal-Provincial Relations (2302-1)

	$
Salaries and wages	2,720,700
Employee benefits	505,000
Transportation and communication	456,200
Services	636,100
Supplies and equipment	203,000
Transfer payments	868,600
	5,389,600

Federal-Provincial Relations

		$	
Salaries and wages		1,182,300	
Employee benefits		225,000	
Transportation and communication		150,000	
Services		58,200	
Supplies and equipment		41,800	
Transfer payments	$		
Canadian Intergovernmental Conference Secretariat	559,700		
Institute of Intergovernmental Relations	42,400		
Grants to advance Federal-Provincial Relations	10,700		
Initiatives of the Ontario Quebec Commission for Co-operation	255,800	868,600	2,525,900

Constitutional Affairs Secretariat

	$	
Salaries and wages	779,200	
Employee benefits	165,000	
Transportation and communication	101,200	
Services	393,100	
Supplies and equipment	82,000	1,520,500

Ottawa Office

	$	$
Salaries and wages	485,200	
Employee benefits	85,000	
Transportation and communication	100,000	
Services	89,800	
Supplies and equipment	38,400	798,400

Quebec City Office

	$	
Salaries and wages	274,000	
Employee benefits	30,000	
Transportation and communication	105,000	
Services	95,000	
Supplies and equipment	40,800	544,800

Total Operating for Federal and Interprovincial Relations Program	5,389,600

XXIV. — MINISTRY OF LABOUR

SUMMARY

The mission of the Ministry of Labour is to advance safe, fair and harmonious workplace practices which are essential to the social and economic well-being of the people of Ontario. In this context, the Ministry develops, administers, enforces and adjudicates laws and regulations to establish and maintain: workplace standards for the people of Ontario; safe, healthy work environments; fair and effective assistance in the event of workplace injury or disease; the right of employees to seek representation and of unions to bargain collectively; constructive and harmonious labour-management relations; beneficial adjustment assistance for displaced workers; and equity in the workplace. All people of Ontario have a contribution to make to the vitality of the province's labour force irrespective of differences and in celebration of diversity.

To achieve this, our commitments to the public are: to develop policies and legislation through effective consultation; to ensure that programs and services are responsive to a changing community and to labour market needs; to foster self-reliance among employers, employees and their representatives to establish and sustain safe workplaces and fair employment practices; to generate public support for equitable workplaces and harmonious employer-employee relations; to provide the public with the information it needs to understand its rights and obligations established in legislation; and to assure the protection of workers through the effective enforcement of legislation.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
31,309,557	Ministry Administration	2,956,500	28,353,057	25,661,078
12,857,200	Industrial Relations	(1,044,500)	13,901,700	12,733,518
9,945,900	Labour Relations Board	(353,500)	10,299,400	9,700,440
10,220,200	Labour Policy	1,418,600	8,801,600	7,739,499
195,049,700	Operations	(84,309,100)	279,358,800	90,186,433
14,380,800	Workers' Compensation Advisory Program	2,912,700	11,468,100	11,238,234
7,918,400	Pay Equity Commission	(713,900)	8,632,300	6,652,235
281,681,757	**Ministry Total Operating**	(79,133,200)	360,814,957	163,911,437
59,263,700	**Less: Special Warrants**	59,263,700	—	N/A
1,628,357	**Less: Statutory Appropriations**	—	1,628,357	1,626,724
220,789,700	< **TOTAL OPERATING TO BE VOTED**	(138,396,900)	359,186,600	162,284,713
	ACCOUNTING CLASSIFICATION			
281,681,757	Expenditure	(79,133,200)	360,814,957	163,911,437

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	355,799,957	
1.2 1990-91 Public Accounts		163,911,437
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,015,000	
	360,814,957	163,911,437

XXIV. — MINISTRY OF LABOUR

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to provide the Ministry with overall corporate assistance and support including training and strategic planning and evaluation to ensure effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2401		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	31,268,000	Ministry Administration	2,956,500	28,311,500	25,619,521
S	31,749	Minister's Salary, the Executive Council Act. . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	31,309,557	Total Operating	2,956,500	28,353,057	25,661,078
	5,894,500	Less: Special Warrants.	5,894,500	N/A	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	25,373,500	**Amount to be Voted**	(2,938,000)	28,311,500	25,619,521

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2401-1)	$
Salaries and wages	16,936,100
Employee benefits	2,800,600
Transportation and communication	1,489,900
Services	8,497,000
Supplies and equipment	1,534,400
Transfer payments	10,000
	31,268,000

Main Office	$	
Salaries and wages	4,807,500	
Employee benefits	792,600	
Transportation and communication	653,700	
Services	823,400	
Supplies and equipment	409,200	7,486,400

Financial and Administrative Services	$	
Salaries and wages	4,288,400	
Employee benefits	703,000	
Transportation and communication	344,300	
Services	1,000,900	
Supplies and equipment	314,700	6,651,300

Human Resources	$	
Salaries and wages	2,425,200	
Employee benefits	426,200	
Transportation and communication	36,000	
Services	40,000	
Supplies and equipment	61,500	2,988,900

Communications Services	$	$
Salaries and wages	1,224,900	
Employee benefits	199,200	
Transportation and communication	53,200	
Services	263,800	
Supplies and equipment	238,800	
Transfer payments		
Grants in support of Working in Ontario	10,000	1,989,900

Legal Services	$	
Salaries and wages	198,300	
Employee benefits	27,300	
Transportation and communication	310,400	
Services	4,464,900	
Supplies and equipment	243,200	5,244,100

Audit Services	$	
Salaries and wages	571,700	
Employee benefits	112,200	
Transportation and communication	12,300	
Services	32,900	
Supplies and equipment	17,000	746,100

Information Systems	$	
Salaries and wages	3,420,100	
Employee benefits	540,100	
Transportation and communication	80,000	
Services	1,871,100	
Supplies and equipment	250,000	6,161,300

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	31,309,557

XXIV. — MINISTRY OF LABOUR

INDUSTRIAL RELATIONS PROGRAM:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for lengthy and costly workstoppage disruptions to the economy of Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2402		**INDUSTRIAL RELATIONS PROGRAM**			
OPERATING					
1	787,000	Program Administration	(263,000)	1,050,000	879,662
2	4,662,100	Office of Mediation	(251,800)	4,913,900	4,616,083
3	2,732,200	Office of Arbitration	(360,500)	3,092,700	2,688,785
4	1,398,200	Office of Collective Bargaining Information	167,500	1,230,700	1,357,087
5	3,277,700	Public Service Appeal Boards	(336,700)	3,614,400	3,191,901
	12,857,200	Total Operating	(1,044,500)	13,901,700	12,733,518
	2,875,200	Less: Special Warrants	2,875,200	—	
	9,982,000	**Amount to be Voted**	(3,919,700)	13,901,700	12,733,518

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2402-1)	$
Salaries and wages	464,200
Employee benefits	81,600
Transportation and communication	21,200
Services	212,600
Supplies and equipment	7,400
	787,000

Office of Mediation (2402-2)	
Salaries and wages	3,049,500
Employee benefits	538,300
Transportation and communication	500,500
Services	337,600
Supplies and equipment	236,200
	4,662,100

Office of Arbitration (2402-3)	
Salaries and wages	1,483,500
Employee benefits	253,200
Transportation and communication	264,200
Services	672,600
Supplies and equipment	58,700
	2,732,200

Office of Collective Bargaining Information (2402-4)	$
Salaries and wages	1,120,300
Employee benefits	177,400
Transportation and communication	25,000
Services	24,400
Supplies and equipment	51,100
	1,398,200

Public Service Appeal Boards (2402-5)	
Salaries and wages	619,200
Employee benefits	112,200
Transportation and communication	207,400
Services	2,276,000
Supplies and equipment	62,900
	3,277,700
Total Operating for Industrial Relations Program	12,857,200

XXIV. — MINISTRY OF LABOUR

LABOUR RELATIONS BOARD PROGRAM:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration primarily of the Labour Relations Act.

This program encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

The Board is also entrusted with the responsibility of protecting employees in exercising their fundamental rights under such statutes as the Occupational Health and Safety Act and the Environmental Protection Act.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2403		**LABOUR RELATIONS BOARD PROGRAM**			
OPERATING					
1	9,945,900	Labour Relations Board	(353,500)	10,299,400	9,700,440
	9,945,900	Total Operating	(353,500)	10,299,400	9,700,440
	2,194,500	Less: Special Warrants	2,194,500	—	N/A
	7,751,400	**Amount to be Voted**	(2,548,000)	10,299,400	9,700,440

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Labour Relations Board (2403-1)	$
Salaries and wages	7,013,500
Employee benefits	1,206,000
Transportation and communication	564,500
Services	833,000
Supplies and equipment	328,900
	9,945,900
Total Operating for Labour Relations Board Program	9,945,900

XXIV. — MINISTRY OF LABOUR

LABOUR POLICY PROGRAM:

This program is responsible for the research and development of policy, legislation and regulations for the Ministry in areas such as health and safety, employment adjustment, employment practices, workers' compensation, pay equity, and labour market issues.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2404		**LABOUR POLICY PROGRAM**			
OPERATING					
1	837,600	Program Administration	33,900	803,700	397,764
2	3,839,800	Health and Safety Policy and Regulations	97,100	3,742,700	3,359,140
3	5,542,800	Employment Practices Policy	1,287,600	4,255,200	3,982,595
	10,220,200	Total Operating	1,418,600	8,801,600	7,739,499
	2,558,900	Less: Special Warrants	2,558,900	—	N/A
	7,661,300	**Amount to be Voted**	(1,140,300)	8,801,600	7,739,499

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2404-1)	$
Salaries and wages	229,800
Employee benefits	41,400
Transportation and communication	19,400
Services	32,500
Supplies and equipment	14,500
Transfer payments	
Grants to the Law Society of Upper Canada	500,000
	837,600

Health and Safety Policy and Regulations (2404-2)	
Salaries and wages	2,819,300
Employee benefits	504,800
Transportation and communication	84,200
Services	81,500
Supplies and equipment	100,000
Transfer payments	
Grants to support the Joint Health and Safety Steering Committee to promote health and safety	250,000
	3,839,800

Employment Practices Policy (2404-3)	$
Salaries and wages	3,622,000
Employee benefits	662,400
Transportation and communication	180,300
Services	731,600
Supplies and equipment	346,500
	5,542,800
Total Operating for Labour Policy Program	10,220,200

XXIV. — MINISTRY OF LABOUR

OPERATIONS PROGRAM:

This program is responsible for the administration and enforcement of the Employment Standards Act and the Occupational Health and Safety Act.

The employment practices program ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It secures compliance with these standards through promotion, consultation, investigation and enforcement initiatives to achieve socially desirable terms and conditions of employment.

The Office of Labour Adjustment is responsible for coordinating the government's assistance programs to workers affected by layoffs and plant closures, by providing financial support to workplace labour/management committees, and securing job counselling, basic education and skills upgrading services through the Help Centres and Transitions programs for workers in need.

Health and Safety Operations secures compliance with the Occupational Health and Safety Act and assists in securing a healthful and safe working environment. Through the administration and enforcement of the Act and Regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2405		**OPERATIONS PROGRAM**			
OPERATING					
1	10,644,700	Program Administration	(2,080,600)	12,725,300	11,414,988
2	54,500,100	Health and Safety Operations	411,000	54,089,100	49,852,826
3	128,318,100	Employment Practices Operations	(82,639,500)	210,957,600	27,333,452
S	1,586,800	Mine Rescue Training, the Mining Act	—	1,586,800	1,585,167
	195,049,700	Total Operating	(84,309,100)	279,358,800	90,186,433
	42,007,000	Less: Special Warrants	42,007,000	—	N/A
	1,586,800	Less: Statutory Appropriations	—	1,586,800	1,585,167
	151,455,900	**Amount to be Voted**	(126,316,100)	277,772,000	88,601,266

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2405-1)

		$
Salaries and wages		6,478,300
Employee benefits		1,184,200
Transportation and communication		500,900
Services		2,139,300
Supplies and equipment		342,000
		10,644,700

Health and Safety Operations (2405-2)

Salaries and wages		37,506,000
Employee benefits		6,660,300
Transportation and communication		2,789,700
Services		2,066,500
Supplies and equipment		2,386,300
Transfer payments	$	
Grants to Workplace Health and Safety Agency for applied research , manpower training and for the promotion of improved occupational health and safety practices	3,052,800	
Grants to Canadian Institute of Radiation Safety	60,000	
Grants to promote improved health and safety practices	10,000	3,122,800
		54,531,600
Less: Recoveries from other ministries		31,500
		54,500,100

Employment Practices Operations (2405-3)

Salaries and wages		16,200,400
Employee benefits		2,852,700
Transportation and communication		1,911,000
Services		1,853,300
Supplies and equipment		633,100
Transfer payments	$	
Program for Older Worker Adjustment	5,160,200	
Transitions	9,979,000	
Help Centres	3,573,400	
Assistance to Labour Adjustment Committees	5,625,000	
Employment Opportunities	10,000	
Blind Workers' Compensation	10,000	
Employee Wage Protection Program	80,500,000	
Grants to promote improved employment practices	10,000	104,867,600
		128,318,100

Statutory Appropriations

Mine Rescue Training

	$
Salaries and wages	492,700
Employee benefits	88,700
Transportation and communication	120,500
Services	150,200
Supplies and equipment	716,000
Other transactions	18,700
	1,586,800
Total Operating for Operations Program	195,049,700

XXIV. — MINISTRY OF LABOUR

WORKERS' COMPENSATION ADVISORY PROGRAM:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2406		**WORKERS' COMPENSATION ADVISORY PROGRAM**			
OPERATING					
1	183,300	Program Administration	—	183,300	176,800
2	8,884,900	Office of Worker Adviser	521,200	8,363,700	8,091,535
3	4,215,800	Office of Employer Adviser	2,091,500	2,124,300	2,152,708
4	1,096,800	Industrial Disease Standards Panel	300,000	796,800	817,191
	14,380,800	Total Operating	2,912,700	11,468,100	11,238,234
	2,429,900	Less: Special Warrants	2,429,900	—	N/A
	11,950,900	**Amount to be Voted**	482,800	11,468,100	11,238,234

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2406-1)	$
Salaries and wages	147,600
Employee benefits	22,500
Transportation and communication	4,400
Services	4,400
Supplies and equipment	4,400
	183,300

Office of Worker Adviser (2406-2)	$
Salaries and wages	5,521,700
Employee benefits	1,009,600
Transportation and communication	711,400
Services	649,300
Supplies and equipment	292,900
Transfer payments	
Payments for Workers' Compensation Board training initiatives	700,000
	8,884,900

Office of Employer Adviser (2406-3)	$
Salaries and wages	2,314,800
Employee benefits	421,200
Transportation and communication	381,700
Services	792,700
Supplies and equipment	285,400
Transfer payments	
Payments for Workers' Compensation Board training initiatives	20,000
	4,215,800

Industrial Disease Standards Panel (2406-4)	$
Salaries and wages	516,900
Employee benefits	83,100
Transportation and communication	47,500
Services	243,100
Supplies and equipment	106,200
Transfer payments	
Research Grants for Industrial Disease Studies	100,000
	1,096,800
Total Operating for Workers' Compensation Advisory Program	14,380,800

XXIV. — MINISTRY OF LABOUR

PAY EQUITY COMMISSION PROGRAM:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, policy and research, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
2407		**PAY EQUITY COMMISSION PROGRAM**			
OPERATING					
1	7,918,400	Pay Equity Commission	(713,900)	8,632,300	6,652,235
	7,918,400	Total Operating		8,632,300	6,652,235
	1,303,700	Less: Special Warrants	1,303,700	—	N/A
	6,614,700	**Amount to be Voted**	(2,017,600)	8,632,300	6,652,235

— NOTES —

XXIV. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Pay Equity Commission (2407-1)

	$
Salaries and wages	5,074,400
Employee benefits	808,600
Transportation and communication	521,300
Services	1,107,700
Supplies and equipment	406,400
	7,918,400
Total Operating for Pay Equity Commission Program	7,918,400

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XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

e Queen of Canada, Her Majesty Queen Elizabeth II, represented in Ontario by the Lieutenant Governor, is the official Head of State. ore, the Lieutenant Governor is the nominal Head of State at the provincial level empowered with the responsibility of representing the in the Province.

e Lieutenant Governor serves in a dual capacity: first as representative of the Queen for all purposes of the Provincial Government, and l, as a Federal officer in discharging certain functions on behalf of the Federal Government.

1992-93 stimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
PERATING					
686,000		Office of the Lieutenant Governor	—	686,000	651,505
686,000		**Total Operating for Office of the Lieutenant Governor**	—	686,000	651,505
200,000		**Less: Special Warrants**	200,000	—	N/A
486,000	<	**TOTAL OPERATING TO BE VOTED**	(200,000)	686,000	651,505
		ACCOUNTING CLASSIFICATION			
686,000		Expenditure	—	686,000	651,505

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	661,700	
1.2 1990-91 Public Accounts		651,505
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	24,300	
	686,000	651,505

XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2501		**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**			
OPERATING					
1	686,000	Office of the Lieutenant Governor	—	686,000	651,505
	686,000	Total Operating	—	686,000	651,505
	200,000	Less: Special Warrants	200,000	—	N/A
	486,000	**Amount to be Voted**	(200,000)	686,000	651,505

— NOTES —

XXV. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Lieutenant Governor (2501-1)	$
Salaries and wages	447,700
Employee benefits	57,000
Transportation and communication	63,300
Services	2,400
Supplies and equipment	1,800
Other transactions	
Discretionary allowance	113,800
Total Operating for Office of the Lieutenant Governor Program	686,000

XXVI. — MANAGEMENT BOARD

SUMMARY

The Board operates under the authority of the Management Board of Cabinet Act and represents the Government as the employer of its public servants.

It is responsible for the management of the public service and the operations of government.

The Board is supported by the Management Board Secretariat, the Broader Public Sector-Labour Relations Secretariat and the Civil Service Commission.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
12,494,957	Ministry Administration	88,500	12,406,457	8,579,655
7,795,500	Management Policy	303,900	7,491,600	7,498,766
79,810,900	Human Resources	23,274,300	56,536,600	36,468,393
2,080,900	Broader Public Sector	2,080,900	—	N/A
102,182,257	**Total Operating for Management Board**	25,747,600	76,434,657	52,546,814
16,000,000	**Less: Special Warrants**	16,000,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	25,682
86,140,700	< **TOTAL OPERATING TO BE VOTED**	9,747,600	76,393,100	52,521,132
	ACCOUNTING CLASSIFICATION			
102,182,257	Expenditure	25,747,600	76,434,657	52,546,814

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	567,078,057	
1.2 1990-91 Public Accounts		56,123,714
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(490,643,400)	(3,576,900)
	76,434,657	52,546,814

XXVI. — MANAGEMENT BOARD

MINISTRY ADMINISTRATION PROGRAM:

Provides the overall policy direction and the administrative support required by the Management Board.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	12,453,400	Ministry Administration	88,500	12,364,900	8,553,973
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	15,874
S	9,808	Parliamentary Assistant's Salary, The Executive Council Act	—	9,808	9,808
	12,494,957	Total Operating	88,500	12,406,457	8,579,655
	1,925,000	Less: Special Warrants	1,925,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	25,682
	10,528,400	**Amount to be Voted**	(1,836,500)	12,364,900	8,553,973

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2601-1)	$
Salaries and wages	6,827,800
Employee benefits	1,302,300
Transportation and communication	794,800
Services	4,522,600
Supplies and equipment	1,805,900
	15,253,400
Less: Recoveries from other Ministries	2,800,000
	12,453,400

Main Office	$	
Salaries and wages	1,365,800	
Employee benefits	260,800	
Transportation and communication	254,500	
Services	190,700	
Supplies and equipment	167,800	2,239,600

Legal Services	$	
Transportation and communication	35,000	
Services	586,700	
Supplies and equipment	35,000	656,700

Human Resources Services	$	
Salaries and wages	652,300	
Employee benefits	92,100	
Transportation and communication	23,400	
Services	15,900	
Supplies and equipment	30,200	813,900

Communications Services	$	$
Salaries and wages	1,671,400	
Employee benefits	307,100	
Transportation and communication	270,000	
Services	2,846,900	
Supplies and equipment	400,000	
	5,495,400	
Less: Recoveries from other Ministries	2,800,000	2,695,400

Analysis and Planning	$	
Salaries and wages	1,667,600	
Employee benefits	348,000	
Transportation and communication	142,600	
Services	341,900	
Supplies and equipment	729,000	3,229,100

Information Systems	$	
Salaries and wages	1,470,700	
Employee benefits	294,300	
Transportation and communication	69,300	
Services	540,500	
Supplies and equipment	443,900	2,818,700

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	12,494,957

XXVI. — MANAGEMENT BOARD

MANAGEMENT POLICY PROGRAM:

Provides advice to the Management Board on the overall operations of the Ontario government. Develops and implements, on behalf of the Management Board, policies, strategies and corporate initiatives enabling ministries to provide effective customer service and program delivery, particularly through management of information and technology.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2602		**MANAGEMENT POLICY PROGRAM**			
OPERATING					
1	7,795,500	Management Policy	303,900	7,491,600	7,498,766
	7,795,500	Total Operating	303,900	7,491,600	7,498,766
	1,233,000	Less: Special Warrants	1,233,000	—	N/A
	6,562,500	**Amount to be Voted**	(929,100)	7,491,600	7,498,766

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Management Policy (2602-1)	$
Salaries and wages	4,132,900
Employee benefits	762,500
Transportation and communication	184,400
Services	1,968,500
Supplies and equipment	747,200
	7,795,500
Total Operating for Management Policy Program	7,795,500

XXVI. — MANAGEMENT BOARD

HUMAN RESOURCES PROGRAM:

Provides leadership within the Ontario Public Service in the areas of corporate human resource planning and management, executive development and deployment, and the implementation of program changes in response to social, economic and technological changes. Also responsible for pay, classification, employee benefits, and pension policies, and acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations, grievance arbitration and union consultation.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2603		**HUMAN RESOURCES PROGRAM**			
OPERATING					
1	9,440,900	Employee Relations and Compensation	(1,369,300)	10,810,200	7,691,876
2	70,370,000	Human Resources and Leadership Planning ..	24,643,600	45,726,400	28,776,517
	79,810,900	Total Operating	23,274,300	56,536,600	36,468,393
	12,392,000	Less: Special Warrants	12,392,000	—	N/A
	67,418,900	**Amount to be Voted**	10,882,300	56,536,600	36,468,393

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Employee Relations and Compensation (2603-1)	$
Salaries and wages	6,363,600
Employee benefits	1,186,200
Transportation and communication	300,000
Services	979,000
Supplies and equipment	612,100
	9,440,900

Human Resources and Leadership Planning (2603-2)		$
Salaries and wages		62,601,400
Employee benefits		6,818,900
Transportation and communication		3,421,300
Services		6,547,900
Supplies and equipment		5,763,000
Transfer payments	$	
Grant to the Institute of Public Administration of Canada	65,800	
Grants to Advance Human Resources Practices/Development	1,000	
Grant to Niagara Institute	156,800	223,600
Other Transactions	$	
Redeployment and Retraining Program	20,000,000	
Summer Experience Program	8,550,000	28,550,000
		113,926,100
Less: Recoveries from other Ministries		43,556,100
		70,370,000
Total Operating for Human Resources Program		79,810,900

XXVI. — MANAGEMENT BOARD

BROADER PUBLIC SECTOR PROGRAM

Provides advice on labour relations in the broader public sector, and the relationship to transfer payment levels. Helps broker affordable, balanced collective bargaining outcomes in the short term, to minimize lay-offs in the Municipal, University/College, School Board and Hospital sectors. Helps ensure that labour relations and human resource issues are part of sector restructuring.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
2604		**BROADER PUBLIC SECTOR PROGRAM**			
OPERATING					
1	2,080,900	Broader Public Sector-Labour Relations	2,080,900	—	N/A
	2,080,900	Total Operating	2,080,900	—	N/A
	450,000	Less: Special Warrants	450,000	—	N/A
	1,630,900	**Amount to be Voted**	1,630,900	—	N/A

— NOTES —

XXVI. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Broader Public Sector-Labour Relations (2604-1)	$
Salaries and wages	829,000
Employee benefits	173,900
Transportation and communication	50,000
Services	425,000
Supplies and equipment	603,000
	2,080,900
Total Operating for Broader Public Sector Program	2,080,900

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

The Ministry of Municipal Affairs provides leadership in the development of communities and municipalities to meet the needs of the residents of Ontario. The Ministry plans for the future of their communities by promoting strong, fair, effective and accessible local governance, by guiding development in accordance with Provincial objectives and policies, and by ensuring that the Province and Municipalities work together in the best interests of the people of Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
7,238,857	Ministry Administration	(455,851)	7,694,708	7,442,616
7,724,100	Municipal Policy	(203,500)	7,927,600	7,290,843
1,048,005,000	Municipal Operations	13,385,000	1,034,620,000	983,376,031
1,918,200	Ontario Municipal Audit	14,200	1,904,000	1,848,407
576,700	Ontario Water Services	(46,000)	622,700	—
1,065,462,857	**Ministry Total Operating**	12,693,849	1,052,769,008	999,957,897
495,398,000	**Less: Special Warrants**	495,398,000	—	N/A
41,557	**Less: Statutory Appropriations**	31,749	9,808	9,808
570,023,300	< **TOTAL OPERATING TO BE VOTED**	(482,735,900)	1,052,759,200	999,948,089
	ACCOUNTING CLASSIFICATION			
1,065,462,857	Expenditure	12,693,849	1,052,769,008	999,957,897

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	1,054,843,508	
1.2 1990-91 Public Accounts		1,004,751,164
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,259,500	
2.2 Transfer of functions to other Ministries	(3,334,000)	(4,793,267)
	1,052,769,008	999,957,897

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

1992-93 Estimates $ CAPITAL	PROGRAMS	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
18,999,000	Municipal Operations	(17,163,600)	36,162,600	18,279,969
18,999,000	**Ministry Total Capital**	(17,163,600)	36,162,600	18,279,969
3,100,000	**Less: Special Warrants**	3,100,000	—	N/A
15,899,000	< **TOTAL CAPITAL TO BE VOTED**	(20,263,600)	36,162,600	18,279,969
	ACCOUNTING CLASSIFICATION			
18,999,000	Expenditure	(17,163,600)	36,162,600	18,279,969

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MINISTRY ADMINISTRATION PROGRAM:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2701		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	7,197,300	Ministry Administration	(487,600)	7,684,900	7,432,808
S	31,749	Minister's Salary, the Executive Council Act	31,749	—	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	7,238,857	Total Operating	(455,851)	7,694,708	7,442,616
	1,453,100	Less: Special Warrants	1,453,100	—	N/A
	41,557	Less: Statutory Appropriations	31,749	9,808	9,808
	5,744,200	**Amount to be Voted**	(1,940,700)	7,684,900	7,432,808

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2701-1)	$
Salaries and wages	3,101,300
Employee benefits	235,200
Transportation and communication	216,200
Services	3,332,400
Supplies and equipment	312,200
	7,197,300

Main Office	$	
Salaries and wages	948,800	
Employee benefits	180,200	
Transportation and communication	67,600	
Services	54,200	
Supplies and equipment	46,600	1,297,400

Legal Services	$	
Salaries and wages	45,200	
Employee benefits	8,600	
Transportation and communication	21,400	
Services	1,310,700	
Supplies and equipment	37,100	1,423,000

Analysis and Planning	$	$
Salaries and wages	2,107,300	
Employee benefits	46,400	
Transportation and communication	127,200	
Services	1,967,500	
Supplies and equipment	228,500	4,476,900

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	7,238,857

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL POLICY PROGRAM:

This program provides for the development of policies and the maintenance of legislation and regulations related to municipal government structure, finance and land use planning.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2702		**MUNICIPAL POLICY PROGRAM**			
OPERATING					
1	1,746,200	Program Administration	21,300	1,724,900	1,730,045
2	5,976,900	Municipal Government Policy and Planning	(225,800)	6,202,700	5,560,798
3	1,000	Provincial/Local Relations Secretariat	1,000	—	—
	7,724,100	Total Operating	(203,500)	7,927,600	7,290,843
	1,630,200	Less: Special Warrants	1,630,200	—	N/A
	6,093,900	**Amount to be Voted**	(1,833,700)	7,927,600	7,290,843

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2702-1)	$
Salaries and wages	1,268,500
Employee benefits	241,000
Transportation and communication	62,700
Services	125,000
Supplies and equipment	49,000
	1,746,200
Municipal Government Policy and Planning (2702-2)	
Salaries and wages	3,979,000
Employee benefits	755,900
Transportation and communication	278,800
Services	801,100
Supplies and equipment	162,100
	5,976,900
Provincial/Local Relations Secretariat (2702-3)	
Services	1,091,400
	1,091,400
Less: Recoveries	1,090,400
	1,000
Total Operating for Municipal Policy Program	7,724,100

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM:

This program has responsibility for all program design, development, coordination, monitoring and delivery on behalf of the Ministry.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2703		**MUNICIPAL OPERATIONS PROGRAM**			
OPERATING					
1	3,122,900	Program Administration	(124,100)	3,247,000	3,415,779
2	7,778,700	Municipal Services	(7,800)	7,786,500	7,736,884
3	4,951,900	Plans Administration	1,600	4,950,300	5,169,589
4	1,000	Urban Economic Development Secretariat	1,000	—	—
5	1,032,150,500	Subsidies	13,514,300	1,018,636,200	967,053,779
	1,048,005,000	Total Operating	13,385,000	1,034,620,000	983,376,031
	491,836,200	Less: Special Warrants	491,836,200	—	N/A
	556,168,800	**Amount to be Voted**	(478,451,200)	1,034,620,000	983,376,031

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
2703		**MUNICIPAL OPERATIONS PROGRAM**			
CAPITAL					
6	18,999,000	Subsidies	(17,163,600)	36,162,600	18,279,969
	18,999,000	Total Capital	(17,163,600)	36,162,600	18,279,969
	3,100,000	Less: Special Warrants	3,100,000	—	N/A
	15,899,000	**Amount to be Voted**	(20,263,600)	36,162,600	18,279,969

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (2703-1)

	$
Salaries and wages	2,154,000
Employee benefits	409,200
Transportation and communication	185,700
Services	274,100
Supplies and equipment	99,900
	3,122,900

Municipal Services (2703-2)

	$
Salaries and wages	5,480,400
Employee benefits	1,041,300
Transportation and communication	685,700
Services	293,800
Supplies and equipment	277,500
	7,778,700

Plans Administration (2703-3)

	$
Salaries and wages	3,807,100
Employee benefits	723,300
Transportation and communication	180,900
Services	146,000
Supplies and equipment	94,600
	4,951,900

Urban Economic Development Secretariat (2703-4)

	$
Services	260,000
	260,000
Less: Recoveries from other Ministries	259,000
	1,000

Subsidies (2703-5)

	$	$
Salaries and wages		1,566,500
Employee benefits		297,600
Transportation and communication		106,900
Services		2,272,900
Supplies and equipment		59,200
Transfer payments	$	
The Ontario Unconditional Grants Act		
Unconditional grants	955,974,600	
Other grants	16,061,700	
	972,036,300	

Subsidies (2703-5 — continued)

	$	$
Payments under the Municipal Tax Assistance Act	36,673,000	
Taxes on tenanted provincial properties under the Assessment Act	9,309,300	
Annexation Assistance	193,300	
Municipal services in French	303,000	
Moosonee Development Area Board	929,200	
Payments to Municipal Associations	215,000	
Municipal Pay Equity		
Disaster relief assistance to victims	374,200	
Assistance under the Assessment Act	375,000	
Assistance to other Associations	171,100	
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000	
Assistance to municipalities, and planning boards in unorganized territories for carrying out a planning program	1,650,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	325,000	
Municipal Education and Training Program	2,207,000	1,024,762,400
Other transactions	$	
Net interest expense on Shoreline Property Assistance Loans	135,000	
Net interest expense on regional infrastructure loans	2,400,000	
Net interest expense on Commercial Area Improvement Program loans	550,000	3,085,000
		1,032,150,500
Total Operating for Municipal Operations Program		1,048,005,000

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

MUNICIPAL OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Subsidies (2703-6)

	$
Transfer payments	
Disaster relief assistance to public agencies . . .	1,000
Comprehensive Community Improvement and Development Program	15,997,000
Housing Intensification Assistance	3,000,000
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000
	18,999,000
Total Capital for Municipal Operations Program	18,999,000

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO MUNICIPAL AUDIT PROGRAM:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

VOTE and Item	1992-93 Estimates $	PROGRAM AND ACTIVITIES	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
2704		**ONTARIO MUNICIPAL AUDIT PROGRAM**			
OPERATING					
1	1,918,200	Ontario Municipal Audit Bureau	14,200	1,904,000	1,848,407
	1,918,200	Total Operating	14,200	1,904,000	1,848,407
	402,600	Less: Special Warrants	402,600	—	N/A
	1,515,600	**Amount to be Voted**	(388,400)	1,904,000	1,848,407

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Municipal Audit Bureau (2704-1)	$
Salaries and wages	1,334,000
Employee benefits	253,500
Transportation and communication	192,600
Services	40,600
Supplies and equipment	97,500
	1,918,200
Total Operating for Ontario Municipal Audit Program	1,918,200

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

ONTARIO WATER SERVICES PROGRAM:

The Ontario Water Services Secretariat was established to advise on the provision of infrastructure investments (water and sewage works) necessary for environmental protection as well as ensuring that these investments are consistent with the Province's objectives respecting land use and community planning.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2705		**ONTARIO WATER SERVICES PROGRAM**			
OPERATING					
1	576,700	Ontario Water Services Secretariat	(46,000)	622,700	—
	576,700	Total Operating	(46,000)	622,700	—
	75,900	Less: Special Warrants	75,900	—	N/A
	500,800	**Amount to be Voted**	(121,900)	622,700	—

— NOTES —

XXVII. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Water Services Secretariat (2705-1)	$
Salaries and wages	337,200
Employee benefits	104,100
Transportation and communication	30,000
Services	92,000
Supplies and equipment	13,400
	576,700
Total Operating for Ontario Water Services Program	576,700

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
22,698,508	Ontario Native Affairs Secretariat	(536,400)	23,234,908	7,070,194
22,698,508	**Total Operating for Ontario Native Affairs Secretariat**	(536,400)	23,234,908	7,070,194
5,000,000	**Less: Special Warrants**	5,000,000	—	N/A
9,808	**Less: Statutory Appropriations**	—	9,808	4,904
17,688,700	< **TOTAL OPERATING TO BE VOTED**	(5,536,400)	23,225,100	7,065,290
	ACCOUNTING CLASSIFICATION			
22,698,508	Expenditure	(536,400)	23,234,908	7,070,194

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	23,133,808	
1.2 1990-91 Public Accounts		7,070,194
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	101,100	
	23,234,908	7,070,194

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

— NOTES —

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
CAPITAL				
20,000,000	Ontario Native Affairs Secretariat	(1,225,000)	21,225,000	—
20,000,000	**Total Capital for Ontario Native Affairs Secretariat**	(1,225,000)	21,225,000	—
5,000,000	**Less: Special Warrants**	5,000,000	—	N/A
15,000,000	< **TOTAL CAPITAL TO BE VOTED**	(6,225,000)	21,225,000	—
	ACCOUNTING CLASSIFICATION			
20,000,000	Expenditure	(1,225,000)	21,225,000	—

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM:

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, negotiates and settles land claims and manages the Province's involvement in Aboriginal self-government negotiations.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2801		**ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM**			
OPERATING					
1	16,896,700	Ontario Native Affairs Secretariat	8,671,600	8,225,100	7,065,290
2	5,792,000	Land Claims and Self-Government Initiatives	(9,208,000)	15,000,000	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	4,904
	22,698,508	Total Operating	(536,400)	23,234,908	7,070,194
	5,000,000	Less: Special Warrants	5,000,000	—	N/A
	9,808	Less: Statutory Appropriations	—	9,808	4,904
	17,688,700	**Amount to be Voted**	(5,536,400)	23,225,100	7,065,290

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
2801		**ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM**			
CAPITAL					
3	20,000,000	Ontario Native Affairs Secretariat	(1,225,000)	21,225,000	—
	20,000,000	Total Capital	(1,225,000)	21,225,000	—
	5,000,000	Less: Special Warrants	5,000,000	—	N/A
	15,000,000	**Amount to be Voted**	(6,225,000)	21,225,000	—

— NOTES —

XXVIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Native Affairs Secretariat (2801-1)		$
Salaries and wages		3,014,100
Employee benefits		539,700
Transportation and communication		680,000
Services		1,352,000
Supplies and equipment		198,000
Transfer payments	$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups	928,600	
Support for Community Negotiations	5,250,000	
Policy development grants	15,000	
Aboriginal Consultation and Negotiations Fund	1,500,000	
Chiefs of Ontario	280,400	
Ontario Native Women's Association	426,400	
Ontario Federation of Indian Friendship Centres	511,500	
Ontario Metis and Aboriginal Association	111,900	
Ontario Native Council on Justice	56,600	
Islington/Grassy Narrows Mercury Disability Board	15,000	
Native Economic Participation	200,000	
Support for Resource/Environmental Negotiations	1,000	
Community Agreements	1,816,500	11,112,900
		16,896,700
Statutory Appropriations		
Parliamentary Assistant's Salary		9,808
Land Claims and Self-Government Initiatives (2801-2)		
Services		5,792,000
		5,792,000
Total Operating for Ontario Native Affairs Secretariat Program		22,698,508

CAPITAL

Ontario Native Affairs Secretariat (2801-3)	$
Transfer payments	
Provincial projects	20,000,000
	20,000,000
Total Capital for Ontario Native Affairs Secretariat Program	20,000,000

XXIX. — MINISTRY OF NATURAL RESOURCES

SUMMARY

The goal of the Ministry is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of natural resources.

Its objectives are to ensure the long-term health of ecosystems by protecting and conserving our valuable soil, aquatic resources, forest and wildlife resources as well as their biological foundations; to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario; that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
OPERATING					
46,884,757		Ministry Administration	13,470,200	33,414,557	30,100,141
108,883,500		Information Resources and Policy	13,295,400	95,588,100	87,964,297
458,284,200		Operations	4,677,400	453,606,800	459,543,918
614,052,457		**Ministry Total Operating**	31,443,000	582,609,457	577,608,356
134,000,000		**Less: Special Warrants**	134,000,000	—	N/A
41,557		**Less: Statutory Appropriations**	(100,000)	141,557	8,283,087
480,010,900	<	**TOTAL OPERATING TO BE VOTED**	(102,457,000)	582,467,900	569,325,269
		ACCOUNTING CLASSIFICATION			
614,052,457		Expenditure	31,543,000	582,509,457	577,308,356
—		Loans and Investments	(100,000)	100,000	300,000
614,052,457			31,443,000	582,609,457	577,608,356

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	568,714,757	
1.2 1990-91 Public Accounts		577,608,356
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	13,894,700	
	582,609,457	577,608,356

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
CAPITAL				
54,884,000	Operations	(34,967,300)	89,851,300	86,278,912
54,884,000	**Ministry Total Capital**	(34,967,300)	89,851,300	86,278,912
21,000,000	**Less: Special Warrants**	[illegible],000,000	—	N/A
33,884,000	< **TOTAL CAPITAL TO BE VOTED**	(55,967,300)	89,851,300	86,278,912
	ACCOUNTING CLASSIFICATION			
54,884,000	Expenditure	(34,967,300)	89,851,300	86,278,912

XXIX. — MINISTRY OF NATURAL RESOURCES

MINISTRY ADMINISTRATION PROGRAM:

The Ministry Administration Program provides corporate services and administrative and management leadership in managing the sustainability of Ontario's natural resources.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	46,843,200	Ministry Administration	13,470,200	33,373,000	30,058,584
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	46,884,757	Total Operating	13,470,200	33,414,557	30,100,141
	6,518,000	Less: Special Warrants	6,518,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	40,325,200	**Amount to be Voted**	6,952,200	33,373,000	30,058,584

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (2901-1)	$
Salaries and wages	20,455,600
Employee benefits	7,399,800
Transportation and communication	6,910,400
Services	8,464,300
Supplies and equipment	3,703,100
	46,933,200
Less: Recoveries from other activities	90,000
	46,843,200

Main Office	$	
Salaries and wages	3,839,900	
Employee benefits	632,400	
Transportation and communication	5,017,000	
Services	5,075,500	
Supplies and equipment	1,629,400	16,194,200

Financial and Administrative Services	$	
Salaries and wages	10,159,000	
Employee benefits	2,027,100	
Transportation and communication	1,625,100	
Services	1,112,700	
Supplies and equipment	1,552,600	
	16,476,500	
Less: Recoveries from other Ministries and activities	25,000	16,451,500

Human Resources	$	
Salaries and wages	2,544,500	
Employee benefits	3,932,600	
Transportation and communication	43,200	
Services	166,200	
Supplies and equipment	102,700	
	6,789,200	
Less: Recoveries from other Ministries and activities	30,000	6,759,200

Communications Services	$	$
Salaries and wages	2,469,000	
Employee benefits	510,500	
Transportation and communication	79,400	
Services	378,600	
Supplies and equipment	325,600	
	3,763,100	
Less: Recoveries from other Ministries and activities	35,000	3,728,100

Legal Services	$	
Salaries and wages	351,400	
Employee benefits	67,400	
Transportation and communication	84,500	
Services	1,690,600	
Supplies and equipment	62,500	2,256,400

Audit Services	$	
Salaries and wages	1,091,800	
Employee benefits	229,800	
Transportation and communication	61,200	
Services	40,700	
Supplies and equipment	30,300	1,453,800

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	46,884,757

XXIX. — MINISTRY OF NATURAL RESOURCES

INFORMATION RESOURCES AND POLICY PROGRAM:

This program includes responsibility for planning, developing, directing and coordinating information management and technology strategies to enhance the Ministry's ability to contribute to the sustainable development of natural resources.

It also includes responsibility for the development of coordinated and comprehensive policies and programs to ensure the strategic planning, integrated management and sustainable development of Ontario's natural resources, including lands, waters, forests, wildlife, fisheries, and parks and recreational and natural heritage areas.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2902		**INFORMATION RESOURCES AND POLICY PROGRAM**			
OPERATING					
1	55,098,200	Information Resources	15,700,500	39,397,700	29,487,946
2	53,785,300	Policy	(2,405,100)	56,190,400	58,476,351
	108,883,500	Total Operating	13,295,400	95,588,100	87,964,297
	13,278,000	Less: Special Warrants	13,278,000	—	N/A
	—	Less: Statutory Appropriations	—	—	7,941,530
	95,605,500	**Amount to be Voted**	17,400	95,588,100	80,022,767

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Information Resources (2902-1)	$
Salaries and wages	22,319,700
Employee benefits	4,688,500
Transportation and communication	3,352,700
Services	17,023,900
Supplies and equipment	8,043,400
	55,428,200
Less: Recoveries from other Ministries and activities	330,000
	55,098,200

Policy (2902-2)		$
Salaries and wages		28,892,300
Employee benefits		4,776,200
Transportation and communication		2,714,600
Services		10,134,100
Supplies and equipment		6,271,900
Transfer payments	$	
Annuities and Bonuses to Indians under Treaty No. 9	67,000	
Grants to:		
Conservation Council of Ontario	16,400	
Federal-Provincial Parks Conference	15,000	
Ontario Renewable Resources Research Program	450,000	
Vegetation Management Alternatives Program	1,000,000	1,548,400
		54,337,500
Less: Recoveries from other Ministries and activities		552,200
		53,785,300
Total Operating for Information Resources and Policy Program		108,883,500

XXIX. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM:

The Operations Program ensures integrated and efficient delivery of all Ministry programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
2903		**OPERATIONS PROGRAM**			
OPERATING					
1	311,631,500	Resource Management and Protection	4,480,600	307,150,900	309,463,658
2	39,525,100	Recreation Operations	(4,559,300)	44,084,400	40,527,683
3	55,729,700	Aviation, Flood and Fire Management	(3,279,200)	59,008,900	48,064,792
4	18,000,000	Extra Fire Fighting	10,546,000	7,454,000	30,925,867
5	33,397,900	Local Transfer Payments for Conservation and Resource Management	(2,410,700)	35,808,600	30,261,918
S	—	Algonquin Forestry Authority, the Algonquin Foresty Authority Act	(100,000)	100,000	300,000
	458,284,200	Total Operating	4,677,400	453,606,800	459,543,918
	114,204,000	Less: Special Warrants	114,204,000	—	N/A
	—	Less: Statutory Appropriations	(100,000)	100,000	300,000
	344,080,200	**Amount to be Voted**	(109,426,600)	453,506,800	459,243,918

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
2903		**OPERATIONS PROGRAM**			
CAPITAL					
6	33,084,000	Infrastructure for Recreation, Resource Management and Protection	(34,967,300)	68,051,300	57,568,744
7	21,800,000	Local Transfer Payments for Conservation and Resource Management	—	21,800,000	28,710,168
	54,884,000	Total Capital	(34,967,300)	89,851,300	86,278,912
	21,000,000	Less: Special Warrants	21,000,000	—	N/A
	33,884,000	**Amount to be Voted**	(55,967,300)	89,851,300	86,278,912

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Resource Management and Protection (2903-1)

		$
Salaries and wages		155,743,400
Employee benefits		29,056,900
Transportation and communication		12,750,600
Services		113,087,300
Supplies and equipment		25,956,700
Transfer payments	$	
Grants for:		
Forest Health	1,000,000	
Freight Equalization to Commercial Fishermen	95,000	
Ontario Forestry Association	41,600	
Trees Ontario	100,000	1,236,600
		337,831,500
Less: Recoveries from other Ministries and activities		26,200,000
		311,631,500

Recreation Operations (2903-2)

Salaries and wages	24,630,100
Employee benefits	3,296,800
Transportation and communication	1,327,400
Services	5,979,100
Supplies and equipment	4,651,700
	39,885,100
Less: Recoveries from other Ministries and activities	360,000
	39,525,100

Aviation, Flood and Fire Management (2903-3)

	$
Salaries and wages	31,258,600
Employee benefits	4,818,600
Transportation and communication	3,110,400
Services	15,379,700
Supplies and equipment	8,862,400
	63,429,700
Less: Recoveries from other Ministries and activities	7,700,000
	55,729,700

Extra Fire Fighting (2903-4)

Salaries and wages	4,781,500
Employee benefits	190,000
Transportation and communication	560,200
Services	9,875,600
Supplies and equipment	2,592,700
	18,000,000

Local Transfer Payments for Conservation and Resource Management (2903-5)

Transfer payments	$	
Grants to:		
Municipalities and Conservation Authorities		
Administration	11,129,800	
Program Operations	13,603,100	
Conservation Land Tax Reduction		
Conservation Authority Lands	3,390,800	
Other Lands	2,774,200	
Managed Forest Tax Rebates	2,500,000	
Environmental Youth Corps	2,900,000	36,297,900
		36,297,900
Less: Recoveries from other Ministries and activities		2,900,000
		33,397,900
Total Operating for Operations Program		458,284,200

— NOTES —

XXIX. — MINISTRY OF NATURAL RESOURCES

OPERATIONS PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Infrastructure for Recreation, Resource Management and Protection (2903-6)	$
Salaries and wages	10,000
Employee benefits	1,000
Transportation and communication	2,922,700
Services	29,808,200
Supplies and equipment	9,242,100
Acquisition/Construction of physical assets	1,000,000
	42,984,000
Less: Recoveries from other Ministries and activities	9,900,000
	33,084,000

Local Transfer Payments for Conservation and Resource Management (2903-7)	$
Transfer payments	
Grants to Municipalities and Conservation Authorities	21,800,000
	21,800,000
Total Capital for Operations Program	54,884,000

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

The purpose of the Ministry of Northern Development and Mines is to promote, advocate, and support the economic and social well-being of northern Ontario residents, and the Ontario mining sector, in a manner which enhances the economic performance of the province.

This is achieved through strategies which focus on: sustaining a vigorous mineral industry in Ontario; promoting northern economic development and diversification activities; improving access to quality social and health services and cultural opportunities in Northern Ontario, and planning for and coordinating an integrated multi-modal transportation system in Northern Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
18,291,357	Ministry Administration	(4,043,649)	22,335,006	19,864,084
51,218,800	Northern Development and Transportation	(525,300)	51,744,100	58,595,754
30,798,900	Mines and Minerals	(1,947,300)	32,746,200	29,433,258
100,309,057	**Ministry Total Operating**	(6,516,249)	106,825,306	107,893,096
27,500,000	**Less: Special Warrants**	27,500,000	—	N/A
41,557	**Less: Statutory Appropriations**	(31,749)	73,306	73,614
72,767,500	< **TOTAL OPERATING TO BE VOTED**	(33,984,500)	106,752,000	107,819,482
	ACCOUNTING CLASSIFICATION			
100,309,057	Expenditure	(6,516,249)	106,825,306	107,893,096

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	105,140,806	
1.2 1990-91 Public Accounts		104,760,341
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,684,500	3,132,755
	106,825,306	107,893,096

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

1992-93 Estimates $	PROGRAMS	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
CAPITAL				
172,495,000	Northern Development and Transportation	(71,608,600)	244,103,600	232,672,172
36,900,000	Mines and Minerals	19,900,000	17,000,000	14,122,999
209,395,000	**Ministry Total Capital**	(51,708,600)	261,103,600	246,795,171
52,500,000	**Less: Special Warrants**	52,500,000	—	N/A
156,895,000 <	**TOTAL CAPITAL TO BE VOTED**	(104,208,600)	261,103,600	246,795,171
	ACCOUNTING CLASSIFICATION			
209,395,000	Expenditure	(51,708,600)	261,103,600	246,795,171

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINISTRY ADMINISTRATION PROGRAM:

This program provides executive direction, administrative resources and support services to enable the Ministry to fulfill its mandate.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	18,249,800	Ministry Administration	(4,011,900)	22,261,700	19,790,470
S	31,749	Minister's Salary, the Executive Council Act	(31,749)	63,498	58,902
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	14,712
	18,291,357	Total Operating	(4,043,649)	22,335,006	19,864,084
	5,200,000	Less: Special Warrants	5,200,000	—	N/A
	41,557	Less: Statutory Appropriations	(31,749)	73,306	73,614
	13,049,800	**Amount to be Voted**	(9,211,900)	22,261,700	19,790,470

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3001-1)

	$
Salaries and wages	7,637,100
Employee benefits	1,389,600
Transportation and communication	1,681,000
Services	5,988,600
Supplies and equipment	1,553,500
	18,249,800

Main Office	$	
Salaries and wages	1,130,800	
Employee benefits	153,900	
Transportation and communication	223,900	
Services	95,000	
Supplies and equipment	46,200	1,649,800

Financial and Administrative Services	$	
Salaries and wages	2,535,800	
Employee benefits	481,500	
Transportation and communication	585,900	
Services	4,156,700	
Supplies and equipment	548,800	8,308,700

Human Resources	$	
Salaries and wages	688,700	
Employee benefits	131,000	
Transportation and communication	250,400	
Services	58,700	
Supplies and equipment	44,700	1,173,500

Communications Services	$	
Salaries and wages	1,065,300	
Employee benefits	202,400	
Transportation and communication	121,100	
Services	326,100	
Supplies and equipment	147,100	1,862,000

Analysis and Planning	$	$
Salaries and wages	569,300	
Employee benefits	108,200	
Transportation and communication	44,600	
Services	53,900	
Supplies and equipment	13,000	789,000

Legal Services	$	
Transportation and communication	18,300	
Services	458,300	
Supplies and equipment	13,800	490,400

Audit Services	$	
Salaries and wages	317,900	
Employee benefits	60,600	
Transportation and communication	62,400	
Services	11,600	
Supplies and equipment	4,200	456,700

Information Systems	$	
Salaries and wages	1,329,300	
Employee benefits	252,000	
Transportation and communication	374,400	
Services	828,300	
Supplies and equipment	735,700	3,519,700

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	18,291,357

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3002		**NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM**			
OPERATING					
1	10,314,800	Program Administration	(214,700)	10,529,500	10,028,850
2	17,774,900	Northern Development	(1,366,400)	19,141,300	15,655,882
3	1,307,100	Transportation Planning and Maintenance	(144,200)	1,451,300	907,842
4	21,822,000	Transportation Services	1,200,000	20,622,000	21,697,000
—	—	Northern Development Fund	—	—	10,306,180
	51,218,800	Total Operating	(525,300)	51,744,100	58,595,754
	16,000,000	Less: Special Warrants	16,000,000	—	N/A
	35,218,800	**Amount to be Voted**	(16,525,300)	51,744,100	58,595,754

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
3002		**NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM**			
CAPITAL					
5	16,532,000	Northern Development	(42,386,100)	58,918,100	22,119,123
6	125,963,000	Transportation Infrastructure	(29,222,500)	155,185,500	161,300,028
7	30,000,000	Northern Ontario Heritage Fund	—	30,000,000	40,000,000
—	—	Northern Development Fund	—	—	9,253,021
	172,495,000	Total Capital	(71,608,600)	244,103,600	232,672,172
	42,500,000	Less: Special Warrants	42,500,000	—	N/A
	129,995,000	**Amount to be Voted**	(114,108,600)	244,103,600	232,672,172

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3002-1)		$
Salaries and wages		7,060,900
Employee benefits		1,310,400
Transportation and communication		1,211,500
Services		464,900
Supplies and equipment		267,100
		10,314,800

Northern Development (3002-2)		
Transportation and communication		365,000
Services		1,256,700
Supplies and equipment		10,000
Transfer payments	$	
Community Economic Development	5,486,200	
Northern Training Opportunities	3,500,000	
Native Economic Assistance	643,000	
Other Economic Assistance	1,938,000	
Social/Medical Services	1,660,000	
Education Services	1,126,000	
Unincorporated Communities Social Assistance	1,165,000	
Native Social Assistance	200,000	
Other Social Assistance	555,000	16,273,200
		17,904,900
Less: Recoveries from other Ministries		130,000
		17,774,900

Transportation Planning and Maintenance (3002-3)	
Services	1,296,700
Transfer payments	
Other Transportation Development	10,400
	1,307,100

Transportation Services (3002-4)	
Transfer payments	
Ontario Northland Transportation Commission	21,822,000
	21,822,000

Total Operating for Northern Development and Transportation Program	51,218,800

CAPITAL

Northern Development (3002-5)	$
Transfer payments	
Community Economic Development	5,422,000
Infrastructure Assistance	3,800,000
Native Economic Grants	465,000
Other Economic Development	300,000
Social/Medical Facilities	2,900,000
Education Assistance	650,000
Unincorporated Communities Social Assistance	110,000
Native Social Assistance	635,000
Other Social Development	2,250,000
Aboriginal Community Infrastructure	17,900,000
	34,432,000
Less: Recoveries from other Ministries	17,900,000
	16,532,000

Transportation Infrastructure (3002-6)		
Acquisition/Construction of physical assets		113,663,000
Transfer payments	$	
Northern Ontario Resources Transportation Committee	6,000,000	
Community Airports	500,000	
Community Transportation Assistance	5,800,000	12,300,000
		125,963,000

Northern Ontario Heritage Fund (3002-7)	
Transfer payments	30,000,000
	30,000,000

Total Capital for Northern Development and Transportation Program	172,495,000

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

MINES AND MINERALS PROGRAM:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3003		**MINES AND MINERALS PROGRAM**			
OPERATING					
1	2,258,200	Program Administration	682,100	1,576,100	1,752,799
2	4,697,000	Mining Lands	(794,500)	5,491,500	5,798,595
3	5,398,700	Mineral Development	(756,000)	6,154,700	2,257,685
4	18,444,000	Mineral Resources	(1,078,900)	19,522,900	19,624,179
5	1,000	Northern Ontario Development Agreement . . .	—	1,000	—
	30,798,900	Total Operating	(1,947,300)	32,746,200	29,433,258
	6,300,000	Less: Special Warrants	6,300,000	—	N/A
	24,498,900	**Amount to be Voted**	(8,247,300)	32,746,200	29,433,258
3003		**MINES AND MINERALS PROGRAM**			
CAPITAL					
6	12,300,000	Mineral Development	(4,700,000)	17,000,000	14,122,999
7	24,600,000	Mines and Minerals Research Centre	24,600,000	—	—
	36,900,000	Total Capital	19,900,000	17,000,000	14,122,999
	10,000,000	Less: Special Warrants	10,000,000	—	N/A
	26,900,000	**Amount to be Voted**	9,900,000	17,000,000	14,122,999

— NOTES —

XXX. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3003-1)

	$
Salaries and wages	1,276,100
Employee benefits	215,300
Transportation and communication	250,000
Services	373,500
Supplies and equipment	143,300
	2,258,200

Mining Lands (3003-2)

Salaries and wages	2,835,600
Employee benefits	472,000
Transportation and communication	552,000
Services	570,300
Supplies and equipment	267,100
	4,697,000

Mineral Development (3003-3)

Salaries and wages		2,089,300
Employee benefits		347,700
Transportation and communication		556,000
Services		1,463,900
Supplies and equipment		565,300
Transfer payments	$	
Grants for Mineral Development	76,500	
Abandoned Mines Rehabilitation	300,000	376,500
		5,398,700

Mineral Resources (3003-4)

Salaries and wages	10,359,500
Employee benefits	1,742,400
Transportation and communication	988,000
Services	2,381,100
Supplies and equipment	1,741,400
Transfer payments	
Geoscience Research Grants	1,231,600
	18,444,000

Northern Ontario Development Agreement (3003-5)

	$
Salaries and wages	1,467,900
Employee benefits	94,500
Transportation and communication	460,000
Services	1,377,600
Supplies and equipment	600,000
	4,000,000
Less: Recoveries from other Ministries	3,999,000
	1,000
Total Operating for Mines and Minerals Program	30,798,900

CAPITAL

Mineral Development (3003-6)

Services		500,000
Transfer payments	$	
Ontario Mineral Incentive	7,000,000	
Ontario Prospectors Assistance	4,000,000	
Abandoned Mines Rehabilitation	800,000	11,800,000
		12,300,000

Mines and Minerals Research Centre (3003-7)

Transportation and communication	500,000
Services	1,000,000
Supplies and equipment	23,100,000
	24,600,000
Total Capital for Mines and Minerals Program	36,900,000

XXXII. — OFFICE OF THE PREMIER

SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
2,741,340	Office of the Premier	(13,800)	2,755,140	3,611,438
2,741,340	**Total Operating for Office of the Premier**	(13,800)	2,755,140	3,611,438
600,000	**Less: Special Warrants**	600,000	—	N/A
45,240	**Less: Statutory Appropriations**	—	45,240	45,240
2,096,100	< **TOTAL OPERATING TO BE VOTED**	(613,800)	2,709,900	3,566,198
	ACCOUNTING CLASSIFICATION			
2,741,340	Expenditure	(13,800)	2,755,140	3,611,438

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	2,647,340	
1.2 1990-91 Public Accounts		3,611,438
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	107,800	
	2,755,140	3,611,438

XXXII. — OFFICE OF THE PREMIER

OFFICE OF THE PREMIER PROGRAM:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3201		**OFFICE OF THE PREMIER PROGRAM**			
OPERATING					
1	2,696,100	Office of the Premier	(13,800)	2,709,900	3,566,198
S	45,240	Premier's Salary, the Executive Council Act	—	45,240	45,240
	2,741,340	Total Operating	(13,800)	2,755,140	3,611,438
	600,000	Less: Special Warrants	600,000	—	N/A
	45,240	Less: Statutory Appropriations	—	45,240	45,240
	2,096,100	**Amount to be Voted**	(613,800)	2,709,900	3,566,198

— NOTES —

XXXII. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Premier (3201-1)	$
Salaries and wages	1,984,900
Employee benefits	283,300
Transportation and communication	185,200
Services	173,000
Supplies and equipment	69,700
	2,696,100
Statutory Appropriations	
Premier's Salary	45,240
Total Operating for Office of the Premier Program	2,741,340

XXXIV. — MINISTRY OF REVENUE

SUMMARY

The purpose of the Ministry of Revenue is to administer the major taxing and tax grant/credit statutes of Ontario, to assess all real property for purposes of taxation by local governments and to provide savings and chequing services through the Province of Ontario Savings Office.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
32,023,357	Ministry Administration	(237,800)	32,261,157	31,867,001
598,747,900	Tax Revenue and Grants	(129,365,600)	728,113,500	711,702,339
111,903,200	Property Assessment	(7,873,800)	119,777,000	109,101,136
13,074,200	Province of Ontario Savings Office	(148,700)	13,222,900	13,481,019
755,748,657	**Ministry Total Operating**	(137,625,900)	893,374,557	866,151,495
300,000,000	**Less: Special Warrants**	300,000,000	—	N/A
13,115,757	**Less: Statutory Appropriations**	(148,700)	13,264,457	13,522,576
442,632,900	**TOTAL OPERATING TO BE VOTED**	(437,477,200)	880,110,100	852,628,919
	ACCOUNTING CLASSIFICATION			
755,748,657	Expenditure	(137,625,900)	893,374,557	866,151,495

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	883,438,957	
1.2 1990-91 Public Accounts		866,151,495
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	9,935,600	
	893,374,557	866,151,495

XXXIV. — MINISTRY OF REVENUE

MINISTRY ADMINISTRATION PROGRAM:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3401		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	31,981,800	Ministry Administration	(237,800)	32,219,600	31,825,444
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	32,023,357	Total Operating	(237,800)	32,261,157	31,867,001
	8,128,600	Less: Special Warrants	8,128,600	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	23,853,200	**Amount to be Voted**	(8,366,400)	32,219,600	31,825,444

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3401-1)	$
Salaries and wages	19,480,400
Employee benefits	3,738,300
Transportation and communication	2,957,700
Services	14,007,100
Supplies and equipment	1,103,600
	41,287,100
Less: Recoveries from other activities	9,305,300
	31,981,800

Main Office	$	
Salaries and wages	985,200	
Employee benefits	387,400	
Transportation and communication	71,900	
Services	58,800	
Supplies and equipment	35,100	1,538,400

Legal Services	$	
Transportation and communication	31,500	
Services	1,302,100	
Supplies and equipment	51,000	1,384,600

Audit Services	$	
Salaries and wages	1,299,400	
Employee benefits	235,200	
Transportation and communication	31,000	
Services	66,100	
Supplies and equipment	22,700	1,654,400

Analysis and Planning	$	
Salaries and wages	1,034,100	
Employee benefits	198,100	
Transportation and communication	12,400	
Services	304,200	
Supplies and equipment	25,300	1,574,100

Financial and Administrative Services	$	
Salaries and wages	3,070,400	
Employee benefits	557,900	
Transportation and communication	149,800	
Services	298,100	
Supplies and equipment	90,100	4,166,300

Human Resources	$	
Salaries and wages	2,832,000	
Employee benefits	497,500	
Transportation and communication	73,900	
Services	589,900	
Supplies and equipment	50,000	4,043,300

Communications Services	$	$
Salaries and wages	1,384,200	
Employee benefits	216,600	
Transportation and communication	45,000	
Services	106,800	
Supplies and equipment	82,200	1,834,800

Facilities Management	$	
Salaries and wages	804,000	
Employee benefits	166,000	
Transportation and communication	830,900	
Services	132,400	
Supplies and equipment	15,500	1,948,800

Information Systems Development	$	
Salaries and wages	3,676,000	
Employee benefits	673,800	
Transportation and communication	35,800	
Services	1,999,600	
Supplies and equipment	5,200	
	6,390,400	
Less: Recoveries from other activities	5,894,400	496,000

Systems and Facilities	$	
Salaries and wages	1,890,800	
Employee benefits	342,500	
Transportation and communication	1,581,500	
Services	7,122,700	
Supplies and equipment	304,900	
	11,242,400	
Less: Recoveries from other activities	3,320,900	7,921,500

Systems Administration and Research	$	
Salaries and wages	2,504,300	
Employee benefits	463,300	
Transportation and communication	94,000	
Services	2,026,400	
Supplies and equipment	421,600	
	5,509,600	
Less: Recoveries from other activities	90,000	5,419,600

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	32,023,357

XXXIV. — MINISTRY OF REVENUE

TAX REVENUE AND GRANTS PROGRAM:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Employer Health Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Commercial Concentration Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed annual income system, and property tax grants and sales tax grants are paid to eligible pensioners. The program also administers the Ontario Home Ownership Savings Plan which is designed to assist middle and lower income earners in saving for a new home. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3402		**TAX REVENUE AND GRANTS PROGRAM**			
OPERATING					
1	986,800	Program Administration	(490,100)	1,476,900	1,427,313
2	3,545,600	Tax Appeals	(19,000)	3,564,600	3,169,812
3	2,998,700	Special Investigations	(115,600)	3,114,300	3,383,468
4	2,618,100	Revenue and Operations Research	(59,300)	2,677,400	2,146,499
5	4,380,600	Taxpayer Services	(470,000)	4,850,600	4,766,588
6	6,954,100	Taxation Data Centre	(321,000)	7,275,100	7,571,085
7	26,938,000	Corporations Tax and Other Taxes	(1,140,200)	28,078,200	27,100,079
8	9,770,200	Motor Fuels and Other Taxes	61,000	9,709,200	17,314,017
9	31,923,400	Retail Sales Tax and Other Taxes	1,048,800	30,874,600	30,874,682
10	9,540,400	Employer Health Tax	(2,062,200)	11,602,600	12,109,570
11	499,092,000	Guaranteed Income and Tax Grants	(125,798,000)	624,890,000	601,839,226
	598,747,900	Total Operating	(129,365,600)	728,113,500	711,702,339
	267,640,400	Less: Special Warrants	267,640,400	—	N/A
	331,107,500	**Amount to be Voted**	(397,006,000)	728,113,500	711,702,339

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3402-1)

	$
Salaries and wages	551,700
Employee benefits	96,900
Transportation and communication	243,000
Services	54,800
Supplies and equipment	40,400
	986,800

Tax Appeals (3402-2)

Salaries and wages	2,813,900
Employee benefits	494,100
Transportation and communication	37,500
Services	145,700
Supplies and equipment	54,400
	3,545,600

Special Investigations (3402-3)

Salaries and wages	2,402,200
Employee benefits	421,800
Transportation and communication	113,700
Services	39,000
Supplies and equipment	22,000
	2,998,700

Revenue and Operations Research (3402-4)

Salaries and wages	2,030,500
Employee benefits	381,800
Transportation and communication	75,800
Services	76,600
Supplies and equipment	53,400
	2,618,100

Taxpayer Services (3402-5)

Salaries and wages	2,892,700
Employee benefits	506,400
Transportation and communication	652,800
Services	111,000
Supplies and equipment	217,700
	4,380,600

Taxation Data Centre (3402-6)

Salaries and wages	4,978,000
Employee benefits	716,900
Transportation and communication	40,700
Services	1,058,300
Supplies and equipment	160,200
	6,954,100

Corporations Tax and Other Taxes (3402-7)

	$
Salaries and wages	17,591,400
Employee benefits	3,085,500
Transportation and communication	1,204,000
Services	4,868,100
Supplies and equipment	189,000
	26,938,000

Motor Fuels and Other Taxes (3402-8)

Salaries and wages	6,148,300
Employee benefits	1,084,300
Transportation and communication	494,400
Services	920,300
Supplies and equipment	1,122,900
	9,770,200

Retail Sales Tax and Other Taxes (3402-9)

Salaries and wages	20,933,500
Employee benefits	3,637,000
Transportation and communication	2,679,500
Services	3,952,000
Supplies and equipment	721,400
	31,923,400

Employer Health Tax (3402-10)

Salaries and wages	5,299,000
Employee benefits	965,000
Transportation and communication	2,222,000
Services	490,400
Supplies and equipment	564,000
	9,540,400

Guaranteed Income and Tax Grants (3402-11)

Salaries and wages		7,952,700
Employee benefits		1,385,200
Transportation and communication		591,600
Services		1,897,000
Supplies and equipment		505,500
Transfer payments	$	
Guaranteed Annual Income System	83,000,000	
Property and Sales Tax Grants for Ontario Pensioners	395,000,000	
Grants under the Small Business Development Corporations Act	8,595,000	
Grants under the Employee Share Ownership Plan	165,000	486,760,000
		499,092,000
Total Operating for Tax Revenue and Grants Program		598,747,900

XXXIV. — MINISTRY OF REVENUE

PROPERTY ASSESSMENT PROGRAM:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3403		**PROPERTY ASSESSMENT PROGRAM**			
OPERATING					
1	344,600	Program Administration	(97,700)	442,300	405,758
2	1,366,500	Policies and Priorities	92,300	1,274,200	1,039,494
3	540,000	Assessment Services	33,700	506,300	1,190,779
4	105,196,500	Assessment Field Operations	(8,441,000)	113,637,500	101,864,172
5	1,684,700	Special Properties	(85,400)	1,770,100	2,547,639
6	2,770,900	Data Services and Development	624,300	2,146,600	2,053,294
	111,903,200	Total Operating	(7,873,800)	119,777,000	109,101,136
	24,231,000	Less: Special Warrants	24,231,000	—	N/A
	87,672,200	**Amount to be Voted**	(32,104,800)	119,777,000	109,101,136

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3403-1)	$
Salaries and wages	172,100
Employee benefits	94,800
Transportation and communication	10,600
Services	16,100
Supplies and equipment	16,000
Transfer payments	
Grants to The Institute of Municipal Assessors	35,000
	344,600

Policies and Priorities (3403-2)	
Salaries and wages	969,100
Employee benefits	206,400
Transportation and communication	46,400
Services	112,400
Supplies and equipment	32,200
	1,366,500

Assessment Services (3403-3)	
Salaries and wages	397,600
Employee benefits	74,700
Transportation and communication	21,200
Services	32,200
Supplies and equipment	14,300
	540,000

Assessment Field Operations (3403-4)	$
Salaries and wages	76,154,800
Employee benefits	14,777,800
Transportation and communication	5,721,900
Services	7,350,800
Supplies and equipment	1,191,200
	105,196,500

Special Properties (3403-5)	
Salaries and wages	1,177,000
Employee benefits	232,100
Transportation and communication	123,100
Services	89,400
Supplies and equipment	63,100
	1,684,700

Data Services and Development (3403-6)	
Salaries and wages	1,268,300
Employee benefits	228,300
Transportation and communication	36,000
Services	1,141,800
Supplies and equipment	96,500
	2,770,900
Total Operating for Property Assessment Program	111,903,200

XXXIV. — MINISTRY OF REVENUE

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-two offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Guaranteed Investment Certificates may also be purchased. All funds are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-two offices pending reimbursement by the Province of Ontario Savings Office.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
S		**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM** (The Agricultural Development Finance Act)			
OPERATING					
S	13,074,200	Administration	(148,700)	13,222,900	13,481,019
	13,074,200	Total Operating	(148,700)	13,222,900	13,481,019

— NOTES —

XXXIV. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Statutory Appropriations	$
Administration	
Salaries and wages	7,389,500
Employee benefits	1,260,800
Transportation and communication	388,700
Services	3,806,500
Supplies and equipment	228,700
	13,074,200
Total Operating for Province of Ontario Savings Office Program	13,074,200

XXXV. — OFFICE FOR SENIORS' ISSUES

SUMMARY

The Office for Seniors' Issues advances the independence, safeguards the rights, and promotes the well-being of seniors in Ontario.

The Office advocates on behalf of all seniors, and particularly for the empowerment of those who are in need by: engaging seniors as partners in defining needs and designing responses; addressing the critical issues that affect them; and, working to ensure that the services to Ontario's seniors are available, culturally sensitive, and accessible.

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
OPERATING					
4,527,500		Office for Seniors' Issues	(1,163,200)	5,690,700	5,857,126
4,527,500		**Total Operating for Office for Seniors' Issues**	(1,163,200)	5,690,700	5,857,126
1,282,100		**Less: Special Warrants**	1,282,100	—	N/A
—		**Less: Statutory Appropriations**	—	—	12,875
3,245,400	<	**TOTAL OPERATING TO BE VOTED**	(2,445,300)	5,690,700	5,844,251
		ACCOUNTING CLASSIFICATION			
4,527,500		Expenditure	(1,163,200)	5,690,700	5,857,126

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	5,581,100	
1.2 1990-91 Public Accounts		5,857,126
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	109,600	
	5,690,700	5,857,126

XXXV. — OFFICE FOR SENIORS' ISSUES

— NOTES —

XXXV. — OFFICE FOR SENIORS' ISSUES

SUMMARY

1992-93 Estimates $		PROGRAMS	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
CAPITAL					
2,498,500		Office for Seniors' Issues	(140,000)	2,638,500	2,319,773
2,498,500		**Total Capital for Office for Seniors' Issues**	(140,000)	2,638,500	2,319,773
125,500		**Less: Special Warrants**	125,500	—	N/A
2,373,000	<	**TOTAL CAPITAL TO BE VOTED**	(265,500)	2,638,500	2,319,773
		ACCOUNTING CLASSIFICATION			
2,498,500		Expenditure	(140,000)	2,638,500	2,319,773

XXXV. — OFFICE FOR SENIORS' ISSUES

OFFICE FOR SENIORS' ISSUES:

The Office for Seniors' Issues develops and promotes the development of policies to address key issues; provides information and referral services for the public; supports research into matters affecting seniors; promotes seniors' interests and recognition of their contribution through education and awareness aimed at professionals, community, family, individual seniors; and supports and develops linkages with seniors' organizations.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3501		**OFFICE FOR SENIORS' ISSUES PROGRAM**			
OPERATING					
1	4,176,100	Corporate Services	(421,700)	4,597,800	4,428,016
2	351,400	Ontario Advisory Council on Senior Citizens	(741,500)	1,092,900	1,074,544
—	—	Minister Without Portfolio Salary, the Executive Council Act	—	—	7,971
—	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	4,904
—	—	Main Office	—	—	341,691
	4,527,500	Total Operating	(1,163,200)	5,690,700	5,857,126
	1,282,100	Less: Special Warrants	1,282,100	—	N/A
	—	Less: Statutory Appropriations	—	—	12,875
	3,245,400	**Amount to be Voted**	(2,445,300)	5,690,700	5,844,251

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
3501		**OFFICE FOR SENIORS' ISSUES PROGRAM**			
CAPITAL					
3	2,498,500	Corporate Services — Access Fund	(140,000)	2,638,500	2,319,773
	2,498,500	Total Capital	(140,000)	2,638,500	2,319,773
	125,500	Less: Special Warrants	125,500	—	N/A
	2,373,000	**Amount to be Voted**	(265,500)	2,638,500	2,319,773

— NOTES —

XXXV. — OFFICE FOR SENIORS' ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Corporate Services (3501-1)	$
Salaries and wages	1,886,800
Employee benefits	234,800
Transportation and communication	768,300
Services	1,018,000
Supplies and equipment	268,200
	4,176,100

Ontario Advisory Council on Senior Citizens (3501-2)	
Salaries and wages	176,000
Employee benefits	21,200
Transportation and communication	53,000
Services	59,600
Supplies and equipment	41,600
	351,400
Total Operating for Office for Seniors' Issues Program	4,527,500

CAPITAL

Corporate Services — Access Fund (3501-3)	$
Transfer payments	
Access Fund	2,498,500
	2,498,500
Total Capital for Office for Seniors' Issues Program	2,498,500

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

The Ministry's mission is to support and promote workplace training and retraining in Ontario in order to contribute to Ontario's economic development, improve the mobility and earning power of workers, and contribute to the quality of working life; and to create and support models and opportunities for occupational training for employed workers.

Ontario Training and Adjustment Board Project — A new agency is being established through which representatives of labour, business, educator/trainers, community groups and aboriginal people will take joint responsibility, with government, for training and adjustment programs previously run by government.

Jobs Ontario Training Fund is a program designed to provide training and employment opportunities in the private sector to social assistance recipients and workers who have exhausted their unemployment benefits.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
10,027,057	Ministry Administration	152,200	9,874,857	8,339,348
245,262,900	Skills Development	(9,668,600)	254,931,500	234,856,483
7,300,000	Ontario Training and Adjustment Board Project	7,300,000	—	N/A
134,268,700	Jobs Ontario Training Fund	134,268,700	—	N/A
396,858,657	**Ministry Total Operating**	132,052,300	264,806,357	243,195,831
55,000,000	**Less: Special Warrants**	55,000,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	25,682
341,817,100	< **TOTAL OPERATING TO BE VOTED**	77,052,300	264,764,800	243,170,149
	ACCOUNTING CLASSIFICATION			
396,858,657	Expenditure	132,052,300	264,806,357	243,195,831

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	263,705,257	
1.2 1990-91 Public Accounts		243,195,831
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,101,100	
	264,806,357	243,195,831

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

MINISTRY ADMINISTRATION PROGRAM:

This program provides administrative, financial and communication services required to support Ministry operations.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3601		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	9,985,500	Ministry Administration	152,200	9,833,300	8,313,666
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	15,874
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	10,027,057	Total Operating	152,200	9,874,857	8,339,348
	1,730,000	Less: Special Warrants	1,730,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	25,682
	8,255,500	**Amount to be Voted**	(1,577,800)	9,833,300	8,313,666

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3601-1)

	$
Salaries and wages	5,451,400
Employee benefits	1,277,600
Transportation and communication	771,500
Services	1,666,000
Supplies and equipment	819,000
	9,985,500

Main Office	$	
Salaries and wages	980,500	
Employee benefits	244,900	
Transportation and communication	102,000	
Services	106,000	
Supplies and equipment	71,900	1,505,300

Financial and Administrative Services	$	
Salaries and wages	3,605,800	
Employee benefits	877,000	
Transportation and communication	540,300	
Services	1,161,500	
Supplies and equipment	433,000	6,617,600

Communications Services	$	$
Salaries and wages	865,100	
Employee benefits	155,700	
Transportation and communication	129,200	
Services	398,500	
Supplies and equipment	314,100	1,862,600

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	10,027,057

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

SKILLS DEVELOPMENT PROGRAM:

The purpose of this program is to support the provision of training for employed workers and firms that have employment related skill needs.

This program provides direction by developing policy options and delivering specific programs and services, including apprenticeship and workplace based training; by negotiating and monitoring federal training initiatives and expenditures; and by developing partnerships with business, labour and individuals to stimulate training activity.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3602		**SKILLS DEVELOPMENT PROGRAM**			
OPERATING					
1	291,400	Program Administration	(32,400)	323,800	338,111
2	244,971,500	Policy and Program Delivery	(9,636,200)	254,607,700	234,518,372
	245,262,900	Total Operating	(9,668,600)	254,931,500	234,856,483
	46,270,000	Less: Special Warrants	46,270,000	—	N/A
	198,992,900	**Amount to be Voted**	(55,938,600)	254,931,500	234,856,483

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3602-1)	$
Salaries and wages	210,000
Employee benefits	37,800
Transportation and communication	18,500
Services	18,000
Supplies and equipment	7,100
	291,400

Policy and Program Delivery (3602-2)		$
Salaries and wages		14,504,300
Employee benefits		2,543,300
Transportation and communication		2,047,500
Services		3,459,100
Supplies and equipment		1,435,400
Transfer payments	$	
Employer and Community Support	23,297,600	
Training Incentives	58,774,300	
Ontario Training Corporation	6,100,000	
Canada/Ontario Labour Force Development Agreement	104,800,000	
Apprenticeship Training	28,010,000	220,981,900
		244,971,500
Total Operating for Skills Development Program		245,262,900

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

ONTARIO TRAINING AND ADJUSTMENT BOARD PROJECT PROGRAM:

A new agency is being established through which representatives of labour, business, educator/trainers, community groups and aboriginal people will take joint responsibility, with government, for training and adjustment programs previously run by government. This program provides for the development and implementation of that agency.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3603		**ONTARIO TRAINING AND ADJUSTMENT BOARD PROJECT PROGRAM**			
OPERATING					
1	7,300,000	Ontario Training and Adjustment Board Project	7,300,000	—	N/A
	7,300,000	Total Operating	7,300,000	—	N/A
	1,500,000	Less: Special Warrants	1,500,000	—	N/A
	5,800,000	**Amount to be Voted**	5,800,000	—	N/A

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Training and Adjustment Board Project (3603-1)	$
Salaries and wages	2,838,300
Employee benefits	526,200
Transportation and communication	1,343,500
Services	1,851,000
Supplies and equipment	321,000
Transfer payments	
Consultation Process	420,000
	7,300,000
Total Operating for Ontario Training and Adjustment Board Project Program	7,300,000

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

JOBS ONTARIO TRAINING FUND PROGRAM:

The purpose of this program is to provide training and employment opportunities in the private sector to social assistance recipients and workers who have exhausted their unemployment benefits. Workers will be provided with additional supports such as subsidized child care to assist them in their training and employment.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3604		**JOBS ONTARIO TRAINING FUND PROGRAM**			
OPERATING					
1	134,268,700	Jobs Ontario Training Fund	134,268,700	—	N/A
	134,268,700	Total Operating	134,268,700	—	N/A
	5,500,000	Less: Special Warrants	5,500,000	—	N/A
	128,768,700	**Amount to be Voted**	128,768,700	—	N/A

— NOTES —

XXXVI. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Jobs Ontario Training Fund (3604-1)	$
Salaries and wages	2,720,000
Employee benefits	489,600
Transportation and communication	1,399,600
Services	7,132,000
Supplies and equipment	1,375,000
Transfer payments	121,152,500
	134,268,700
Total Operating for Jobs Ontario Training Fund Program	134,268,700

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

The Ministry of the Solicitor General's primary goal is to enhance public safety and security in Ontario. The Ministry is the civilian authority for the Ontario Provincial Police, oversees all municipal and regional police forces in the province, maintains standards for fire safety services province-wide through the Office of the Fire Marshal, determines the cause of death in unusual circumstances, oversees forensic science and pathology services and coordinates all emergency planning in Ontario.

Ministerial objectives are achieved through fair policies and accessible services that reflect community needs and enhance community justice. In recognition of the need to maintain a sense of fairness and equitable treatment for all Ontarians, the Ministry develops policies and programs which reflect the needs of communities in all their diversity. To this end, equity, race relations and victim assistance are among the basic tenets on which policy rests.

The Ministry of the Solicitor General has a commitment to working in partnership with private and public sectors and municipalities. Development of program policy in this context allows the Ministry to respond to the changing needs of society through prevention and community-based programs.

The Ministry strives for excellence in program delivery through innovative and entrepreneurial approaches designed to improve policing and public safety services throughout Ontario.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
35,763,557	Ministry Administration	(3,619,708)	39,383,265	29,704,597
47,376,100	Public Safety	(4,822,600)	52,198,700	46,547,365
22,436,900	Policing Services	(1,039,200)	23,476,100	19,269,511
471,272,300	Ontario Provincial Police	14,827,400	456,444,900	434,279,486
576,848,857	**Ministry Total Operating**	5,345,892	571,502,965	529,800,959
131,900,000	**Less: Special Warrants**	131,900,000	—	N/A
44,557	**Less: Statutory Appropriations**	(9,808)	54,365	3,422,526
444,904,300	**TOTAL OPERATING TO BE VOTED**	(126,544,300)	571,448,600	526,378,433
	ACCOUNTING CLASSIFICATION			
576,848,857	Expenditure	5,345,892	571,502,965	529,800,959

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	554,938,265	
1.2 1990-91 Public Accounts		529,800,959
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	23,461,600	
2.2 Transfer of functions to other Ministries	(6,896,900)	
	571,502,965	529,800,959

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
CAPITAL				
875,000	Ministry Administration	—	875,000	388,328
1,600,000	Policing Services	—	1,600,000	N/A
2,564,000	Ontario Provincial Police	(22,746,000)	25,310,000	36,498,725
5,039,000	**Ministry Total Capital**	(22,746,000)	27,785,000	36,887,053
2,600,000	**Less: Special Warrants**	2,600,000	—	N/A
2,439,000	< **TOTAL CAPITAL TO BE VOTED**	(25,346,000)	27,785,000	36,887,053
	ACCOUNTING CLASSIFICATION			
5,039,000	Expenditure	(22,746,000)	27,785,000	36,887,053

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3701		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	26,458,000	Ministry Administration	(3,219,400)	29,677,400	26,282,580
2	9,262,000	Community Assistance	(390,500)	9,652,500	—
S	1,000	Hearings under the Police Services Act	—	1,000	69,453
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	3,311,007
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	(9,808)	19,616	9,808
	35,763,557	Total Operating	(3,619,708)	39,383,265	29,704,597
	10,300,000	Less: Special Warrants	10,300,000	—	N/A
	43,557	Less: Statutory Appropriations	(9,808)	53,365	3,422,017
	25,420,000	**Amount to be Voted**	(13,909,900)	39,329,900	26,282,580
3701		**MINISTRY ADMINISTRATION PROGRAM**			
CAPITAL					
3	875,000	Financial and Administrative Services	—	875,000	388,328
	875,000	Total Capital	—	875,000	388,328
	—	Less: Special Warrants	—	—	N/A
	875,000	**Amount to be Voted**	—	875,000	388,328

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3701-1)	$
Salaries and wages	14,733,400
Employee benefits	2,947,900
Transportation and communication	5,752,100
Services	5,099,700
Supplies and equipment	3,618,900
	32,152,000
Less: Recoveries from other activities	5,694,000
	26,458,000

Main Office	$	
Salaries and wages	2,321,800	
Employee benefits	564,700	
Transportation and communication	326,100	
Services	557,500	
Supplies and equipment	260,900	4,031,000

Financial and Administrative Services	$	
Salaries and wages	3,891,200	
Employee benefits	696,300	
Transportation and communication	230,300	
Services	1,102,800	
Supplies and equipment	595,600	6,516,200

Human Resources	$	
Salaries and wages	1,748,700	
Employee benefits	366,700	
Transportation and communication	64,100	
Services	619,600	
Supplies and equipment	53,900	2,853,000

Communications Services	$	
Salaries and wages	488,300	
Employee benefits	136,500	
Transportation and communication	21,400	
Services	148,700	
Supplies and equipment	81,100	876,000

Analysis and Planning	$	$
Salaries and wages	1,230,200	
Employee benefits	193,800	
Transportation and communication	156,600	
Services	190,100	
Supplies and equipment	113,100	1,883,800

Legal Services	$	
Salaries and wages	49,500	
Employee benefits	18,300	
Transportation and communication	50,300	
Services	1,053,700	
Supplies and equipment	52,700	1,224,500

Audit Services	$	
Salaries and wages	247,500	
Employee benefits	68,300	
Transportation and communication	6,500	
Services	6,800	
Supplies and equipment	48,600	377,700

Information Systems	$	
Salaries and wages	4,756,200	
Employee benefits	903,300	
Transportation and communication	4,896,800	
Services	1,420,500	
Supplies and equipment	2,413,000	
	14,389,800	
Less: Recoveries from other activities	5,694,000	8,695,800

Statutory Appropriations	
Hearings under the Police Services Act	1,000
Payments under the Ministry of Treasury and Economics Act	1,000
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Community Assistance (3701-2)		$
Transfer payments		
Grants for Sexual Assault Initiatives . . . . initiatives d'aide aux	8,595,000	
[illegible] Projects . . .		528,000
Grants to Ontario Native Council on Justice		40,000
Grants to Ontario Block Parent Program Incorporated		8,000
Grants to Council on Race Relations		16,000
Miscellaneous Grants		75,000
		9,262,000
Total Operating for Ministry Administration Program		35,763,557

CAPITAL

Financial and Administrative Services (3701-3)	$
Services	875,000
	875,000
Total Capital for Ministry Administration Program	875,000

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

PUBLIC SAFETY PROGRAM:

To eliminate or minimize the cause and effects of hazards to persons and property.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3702		**PUBLIC SAFETY PROGRAM**			
OPERATING					
1	426,700	Program Administration	—	426,700	2,447,191
2	24,501,400	Coroners' and Forensic Services	(4,972,600)	29,474,000	22,125,712
3	21,196,300	Fire Safety Services	150,000	21,046,300	20,549,072
4	1,251,700	Emergency Planning	—	1,251,700	1,425,390
	47,376,100	Total Operating	(4,822,600)	52,198,700	46,547,365
	9,800,000	Less: Special Warrants	9,800,000	—	N/A
	37,576,100	**Amount to be Voted**	(14,622,600)	52,198,700	46,547,365

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3702-1)

	$
Salaries and wages	200,300
Employee benefits	39,300
Transportation and communication	24,000
Services	31,800
Supplies and equipment	6,300
Transfer payments	
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000
	426,700

Coroners' and Forensic Services (3702-2)

	$	
Salaries and wages		10,202,200
Employee benefits		1,985,900
Transportation and communication		855,600
Services		8,224,100
Supplies and equipment		3,028,600
Transfer payments	$	
Grants to Associations	5,000	
Grants for Forensic Research	200,000	205,000
		24,501,400

Fire Safety Services (3702-3)

Salaries and wages	13,598,500
Employee benefits	2,695,400
Transportation and communication	1,601,100
Services	1,686,300
Supplies and equipment	1,575,000
Transfer payments	
Grants for Fire Prevention	40,000
	21,196,300

Emergency Planning (3702-4)

		$
Salaries and wages		770,700
Employee benefits		197,600
Transportation and communication		99,400
Services		58,000
Supplies and equipment		50,000
Transfer payments	$	
Grant to Canadian Red Cross Society	40,000	
Grants for Emergency Operations	1,000	
Grants to Major Industrial Accident Council of Canada (MIACC)	95,000	136,000
		1,311,700
Less: Recoveries from other Ministries		60,000
		1,251,700
Total Operating for Public Safety Program		47,376,100

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

POLICING SERVICES PROGRAM:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3703		**POLICING SERVICES PROGRAM**			
OPERATING					
1	2,209,400	Program Administration	440,100	1,769,300	1,034,890
2	8,776,000	Ontario Police College	(396,900)	9,172,900	8,509,430
3	11,451,500	Policing Standards and Support Services	(1,082,400)	12,533,900	9,725,191
	22,436,900	Total Operating	(1,039,200)	23,476,100	19,269,511
	4,500,000	Less: Special Warrants	4,500,000	—	N/A
	17,936,900	**Amount to be Voted**	(5,539,200)	23,476,100	19,269,511
3703		**POLICING SERVICES PROGRAM**			
CAPITAL					
4	1,600,000	Policing Standards and Support Services	—	1,600,000	N/A
	1,600,000	Total Capital	—	1,600,000	N/A
	1,599,000	Less: Special Warrants	1,599,000	—	N/A
	1,000	**Amount to be Voted**	(1,599,000)	1,600,000	N/A

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Program Administration (3703-1)	$
Salaries and wages	1,003,000
Employee benefits	167,000
Transportation and communication	126,200
Services	625,100
Supplies and equipment	288,100
	2,209,400

Ontario Police College (3703-2)	
Salaries and wages	4,404,500
Employee benefits	839,900
Transportation and communication	413,000
Services	2,248,700
Supplies and equipment	910,700
	8,816,800
Less: Recoveries from other Ministries	40,800
	8,776,000

Policing Standards and Support Services (3703-3)		$
Salaries and wages		3,878,300
Employee benefits		729,300
Transportation and communication		705,600
Services		2,057,900
Supplies and equipment		449,800
Transfer payments	$	
Grants for Community Policing and Crime Prevention	750,000	
Grants for Municipal RIDE Programs	600,000	
Grants to Municipal Police Forces	2,000,000	
Grants to Police Associations	30,600	
Grants for Employment Equity	250,000	3,630,600
		11,451,500
Total Operating for Policing Services Program		22,436,900

CAPITAL

Policing Standards and Support Services (3703-4)	
Supplies and equipment	1,600,000
	1,600,000
Total Capital for Policing Services Program	1,600,000

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

ONTARIO PROVINCIAL POLICE PROGRAM:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3704		**ONTARIO PROVINCIAL POLICE PROGRAM**			
OPERATING					
1	12,453,700	Office of the Commissioner	6,897,000	5,556,700	2,403,051
2	445,619,400	Ontario Provincial Police	6,671,500	438,947,900	422,683,422
3	13,198,200	Telecommunications System	1,258,900	11,939,300	9,192,504
S	1,000	Payments under the Police Services Act	—	1,000	509
	471,272,300	Total Operating	14,827,400	456,444,900	434,279,486
	107,300,000	Less: Special Warrants	107,300,000	—	N/A
	1,000	Less: Statutory Appropriations	—	1,000	509
	363,971,300	**Amount to be Voted**	(92,472,600)	456,443,900	434,278,977

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
3704		**ONTARIO PROVINCIAL POLICE PROGRAM**			
CAPITAL					
4	2,564,000	Telecommunications System	(22,236,000)	24,800,000	32,409,410
—	—	Ontario Provincial Police	(510,000)	510,000	4,089,315
	2,564,000	Total Capital	(22,746,000)	25,310,000	36,498,725
	1,001,000	Less: Special Warrants	1,001,000	—	N/A
	1,563,000	**Amount to be Voted**	(23,747,000)	25,310,000	36,498,725

— NOTES —

XXXVII. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Office of the Commissioner (3704-1)	$
Salaries and wages	2,487,700
Employee benefits	487,600
Transportation and communication	9,081,400
Services	115,200
Supplies and equipment	281,800
	12,453,700

Statutory Appropriations

Payments under the Police Services Act	1,000

Ontario Provincial Police (3704-2)	
Salaries and wages	309,144,000
Employee benefits	62,035,800
Transportation and communication	14,407,000
Services	24,951,500
Supplies and equipment	34,929,300
Transfer payments	306,600
	445,774,200
Less: Recoveries from other Ministries	154,800
	445,619,400

Services	$	
Salaries and wages	17,715,100	
Employee benefits	3,222,200	
Transportation and communication	9,584,900	
Services	10,424,000	
Supplies and equipment	30,915,700	71,861,900

Field Operations	$	
Salaries and wages	268,700,300	
Employee benefits	54,809,400	
Transportation and communication	3,043,400	
Services	13,464,200	
Supplies and equipment	3,185,400	
Transfer payments		
Federal-Provincial First Nations Policing Agreement	306,600	
	343,509,300	
Less: Recoveries from other Ministries	154,800	343,354,500

Investigations	$	
Salaries and wages	22,728,600	
Employee benefits	4,004,200	
Transportation and communication	1,778,700	
Services	1,063,300	
Supplies and equipment	828,200	30,403,000

Telecommunications System (3704-3)	$
Salaries and wages	2,113,200
Employee benefits	324,900
Transportation and communication	5,706,300
Services	3,185,300
Supplies and equipment	1,868,500
	13,198,200
Total Operating for Ontario Provincial Police Program	471,272,300

CAPITAL

Telecommunications System (3704-4)	
Transportation and communication	75,500
Services	2,500
Supplies and equipment	2,486,000
	2,564,000
Total Capital for Ontario Provincial Police Program	2,564,000

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

The Ministry of Tourism and Recreation formulates policies and delivers programs and services to support tourism and recreation development and promotion. The programs operated by the Ministry serve a wide diversity of client groups. These groups include: municipalities which are encouraged to develop strong tourism and recreational programs, organizations, associations and interest groups which provide goods and services, and the residents of Ontario whom the Ministry encourages to lead more healthy and productive lives through sport, fitness and recreational activities. Tourism and Recreation clients include 10,000 business owners and operators, 25 travel and trade associations, and a host of community recreation groups and agencies.

The Ministry of Tourism and Recreation also operates Ontario offices in the United States, Europe and Japan to promote Ontario and its attractions in the major world markets. In addition, the Ministry is responsible for a number of parks, attractions and convention centre facilities offering a wide range of tourism and recreational activities to millions of residents and visitors.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
13,776,657	Ministry Administration	(473,200)	14,249,857	12,527,208
32,218,500	Tourism	(3,399,900)	35,618,400	36,390,543
29,971,300	Recreation	4,329,300	25,642,000	25,859,245
35,829,800	Operations	(5,659,700)	41,489,500	35,079,020
42,967,900	Agencies and Attractions	(1,168,900)	44,136,800	47,717,804
154,764,157	**Ministry Total Operating**	(6,372,400)	161,136,557	157,573,820
51,776,000	**Less: Special Warrants**	51,776,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	51,365
102,946,600	< **TOTAL OPERATING TO BE VOTED**	(58,148,400)	161,095,000	157,522,455
	ACCOUNTING CLASSIFICATION			
145,164,157	Expenditure	(6,372,400)	151,536,557	152,973,518
9,600,000	Loans and Investments	—	9,600,000	4,600,302
154,764,157		(6,372,400)	161,136,557	157,573,820

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	159,065,757	
1.2 1990-91 Public Accounts		157,573,820
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	2,070,800	
	161,136,557	157,573,820

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
CAPITAL					
1,040,700		Tourism	(921,300)	1,962,000	1,173,881
2,050,000		Recreation	(3,830,000)	5,880,000	1,640,000
42,396,300		Operations	(1,012,700)	43,409,000	40,736,561
4,475,000		Agencies and Attractions	(12,836,400)	17,311,400	7,385,609
49,962,000		**Ministry Total Capital**	(18,600,400)	68,562,400	50,936,051
21,213,000		**Less: Special Warrants**	21,213,000	—	N/A
28,749,000	<	**TOTAL CAPITAL TO BE VOTED**	(39,813,400)	68,562,400	50,936,051
		ACCOUNTING CLASSIFICATION			
49,962,000		Expenditure	(18,600,400)	68,562,400	50,936,051

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

MINISTRY ADMINISTRATION PROGRAM:

This program provides for the general overall adminstration of the Ministry.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3801		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	13,735,100	Ministry Administration	(473,200)	14,208,300	12,475,843
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistants' Salaries, the Executive Council Act	—	9,808	19,616
	13,776,657	Total Operating	(473,200)	14,249,857	12,527,208
	4,617,000	Less: Special Warrants	4,617,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	51,365
	9,118,100	**Amount to be Voted**	(5,090,200)	14,208,300	12,475,843

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3801-1)	$
Salaries and wages	7,747,200
Employee benefits	1,347,800
Transportation and communication	528,000
Services	3,103,000
Supplies and equipment	959,100
Transfer payments	50,000
	13,735,100

Main Office	$	
Salaries and wages	1,929,700	
Employee benefits	323,700	
Transportation and communication	184,800	
Services	675,200	
Supplies and equipment	170,600	
Transfer payments		
Miscellaneous Non-Statutory Grants	50,000	3,334,000

Financial and Administrative Services	$	
Salaries and wages	1,848,300	
Employee benefits	312,800	
Transportation and communication	53,800	
Services	292,000	
Supplies and equipment	69,500	2,576,400

Human Resources	$	
Salaries and wages	1,088,600	
Employee benefits	180,100	
Transportation and communication	43,300	
Services	139,200	
Supplies and equipment	71,300	1,522,500

Communications Services	$	
Salaries and wages	1,201,200	
Employee benefits	218,000	
Transportation and communication	91,600	
Services	754,900	
Supplies and equipment	100,200	2,365,900

Legal Services	$	$
Transportation and communication	20,500	
Services	295,900	
Supplies and equipment	29,900	346,300

Audit Services	$	
Salaries and wages	476,900	
Employee benefits	84,600	
Transportation and communication	35,200	
Services	33,000	
Supplies and equipment	26,000	655,700

Information Systems	$	
Salaries and wages	819,500	
Employee benefits	156,800	
Transportation and communication	79,400	
Services	879,500	
Supplies and equipment	446,600	2,381,800

Relocation Project	$	
Salaries and wages	383,000	
Employee benefits	71,800	
Transportation and communication	19,400	
Services	33,300	
Supplies and equipment	45,000	552,500

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	13,776,657

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

TOURISM PROGRAM:

This program encourages the systematic development of Ontario's tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public. This includes providing funding for and coordinating Ontario's participation in a number of international events and attractions.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3802		**TOURISM PROGRAM**			
OPERATING					
1	5,342,700	Tourism Development	271,300	5,071,400	5,405,404
2	26,875,800	Tourism Marketing	(3,671,200)	30,547,000	30,985,139
	32,218,500	Total Operating	(3,399,900)	35,618,400	36,390,543
	6,885,000	Less: Special Warrants	6,885,000	—	N/A
	25,333,500	**Amount to be Voted**	(10,284,900)	35,618,400	36,390,543

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
3802		**TOURISM PROGRAM**			
CAPITAL					
3	1,040,700	Tourism Development	(921,300)	1,962,000	1,173,881
	1,040,700	Total Capital	(921,300)	1,962,000	1,173,881
	565,000	Less: Special Warrants	565,000	—	N/A
	475,700	**Amount to be Voted**	(1,486,300)	1,962,000	1,173,881

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Tourism Development (3802-1)		$
Salaries and wages		1,964,200
Employee benefits		358,300
Transportation and communication		200,400
Services		1,940,500
Supplies and equipment		306,100
Transfer payments	$	
St. Clair Parkway Commission	477,200	
Canada-Ontario Agreement on Northern Ontario Development	650,000	
Grants to the Expo '98 Corporation	200,000	1,327,200
		6,096,700
Less: Recoveries from other Ministries		754,000
		5,342,700

Tourism Marketing (3802-2)	
Salaries and wages	3,786,600
Employee benefits	584,700
Transportation and communication	2,480,900
Services	17,718,400
Supplies and equipment	1,605,200
Transfer payments	
Tourism Marketing Assistance	700,000
	26,875,800
Total Operating for Tourism Program	32,218,500

CAPITAL

Tourism Development (3802-3)		$
Acquisition/Construction of physical assets		350,000
Transfer payments	$	
Canada-Ontario Agreement on Northern Ontario Development	746,000	
St. Clair Parkway Commission	690,700	1,436,700
		1,786,700
Less: Recoveries from other Ministries		746,000
		1,040,700
Total Capital for Tourism Program		1,040,700

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

RECREATION PROGRAM:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence. World-class ski sports training facilities are provided through Thunder Bay Ski Jumps Limited.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3803		**RECREATION PROGRAM**			
OPERATING					
1	4,085,400	Recreation Program Development	(220,000)	4,305,400	4,016,098
2	25,885,900	Provincial Recreation	4,549,300	21,336,600	21,843,147
	29,971,300	Total Operating	4,329,300	25,642,000	25,859,245
	10,132,000	Less: Special Warrants	10,132,000	—	N/A
	19,839,300	**Amount to be Voted**	(5,802,700)	25,642,000	25,859,245

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
3803		**RECREATION PROGRAM**			
CAPITAL					
3	2,050,000	Provincial Recreation	(3,830,000)	5,880,000	1,640,000
	2,050,000	Total Capital	(3,830,000)	5,880,000	1,640,000
	1,528,000	Less: Special Warrants	1,528,000	—	N/A
	522,000	**Amount to be Voted**	(5,358,000)	5,880,000	1,640,000

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Recreation Program Development (3803-1)	$
Salaries and wages	1,721,700
Employee benefits	303,700
Transportation and communication	324,000
Services	1,543,500
Supplies and equipment	112,500
Transfer payments	
Grants for research	80,000
	4,085,400

Provincial Recreation (3803-2)		
Salaries and wages		1,982,300
Employee benefits		398,900
Transportation and communication		189,000
Services		1,405,500
Supplies and equipment		415,300
Transfer payments	$	
Grants to Thunder Bay Ski Jumps	749,600	
Grants to non-profit camps	63,000	
Grants to provincial sports organizations	13,044,100	
Grants to the Ontario Sports Centre	5,271,900	
Financial assistance for special sports activities and fitness programs	1,616,300	
Sports and fitness safety grants	750,000	21,494,900
		25,885,900
Total Operating for Recreation Program		29,971,300

CAPITAL

Provincial Recreation (3803-3)	$
Transfer payments	
Grants to Thunder Bay Ski Jumps	300,000
World Nordic Games	1,750,000
	2,050,000
Total Capital for Recreation Program	2,050,000

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

OPERATIONS PROGRAM:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation program objectives.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3804		**OPERATIONS PROGRAM**			
OPERATING					
1	35,829,800	Operations	(5,659,700)	41,489,500	35,079,020
	35,829,800	Total Operating	(5,659,700)	41,489,500	35,079,020
	19,000,000	Less: Special Warrants	19,000,000	—	N/A
	16,829,800	**Amount to be Voted**	(24,659,700)	41,489,500	35,079,020
3804		**OPERATIONS PROGRAM**			
CAPITAL					
2	42,396,300	Operations	(1,012,700)	43,409,000	40,736,561
	42,396,300	Total Capital	(1,012,700)	43,409,000	40,736,561
	16,000,000	Less: Special Warrants	16,000,000	—	N/A
	26,396,300	**Amount to be Voted**	(17,012,700)	43,409,000	40,736,561

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Operations (3804-1)		$
Salaries and wages		6,642,300
Employee benefits		1,262,400
Transportation and communication		1,397,800
Services		1,423,300
Supplies and equipment		370,900
Transfer payments	$	
Grants for municipal programs of recreation	5,712,900	
Grants for recreation development	6,938,200	
Grants for tourism associations	2,565,000	
Northern Ontario Regional Development Program	200,000	15,416,100
Loans and Investments	$	
Eastern Ontario Tourism Loan Program	4,000,000	
Northern Ontario Capital Construction Assistance Program	5,600,000	9,600,000
		36,112,800
Less: Recoveries from other Ministries		283,000
		35,829,800
Total Operating for Operations Program		35,829,800

CAPITAL

Operations (3804-2)	$
Transfer payments	
Grants for recreation capital	31,000,000
Eastern Ontario Tourism Grant Program	440,000
Community Waterfront Development	1,840,000
London Convention Centre	3,500,000
Tourism Redevelopment Incentive Program	4,916,300
Cleary International Centre	700,000
	42,396,300
Total Capital for Operations Program	42,396,300

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

AGENCIES AND ATTRACTIONS PROGRAM:

This program provides operating and capital subsidies to the specific agencies and attractions outlined below. The Ontario Lottery Corporation, the Metro Convention Centre and the Niagara Parks Commission also report to the Minister of Tourism and Recreation but do not currently receive funding from the Ministry.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3805		**AGENCIES AND ATTRACTIONS PROGRAM**			
OPERATING					
1	3,874,800	Ontario Place Corporation	—	3,874,800	6,446,800
2	17,000,000	Ontario Trillium Foundation	—	17,000,000	17,000,000
3	255,000	Ottawa Congress Centre	(35,400)	290,400	1,433,700
4	3,717,900	Old Fort William	43,000	3,674,900	3,728,425
5	3,112,300	Huronia Historical Parks	136,500	2,975,800	3,571,414
6	15,007,900	St. Lawrence Parks Commission	(1,313,000)	16,320,900	15,537,465
	42,967,900	Total Operating	(1,168,900)	44,136,800	47,717,804
	11,142,000	Less: Special Warrants	11,142,000	—	N/A
	31,825,900	**Amount to be Voted**	(12,310,900)	44,136,800	47,717,804

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
3805		**AGENCIES AND ATTRACTIONS PROGRAM**			
CAPITAL					
7	4,475,000	Agencies and Attractions	(12,836,400)	17,311,400	7,385,609
	4,475,000	Total Capital	(12,836,400)	17,311,400	7,385,609
	3,120,000	Less: Special Warrants	3,120,000	—	N/A
	1,355,000	**Amount to be Voted**	(15,956,400)	17,311,400	7,385,609

— NOTES —

XXXVIII. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ontario Place Corporation (3805-1)	$
Transfer payments	
Operating Grants	3,874,800
	3,874,800

Ontario Trillium Foundation (3805-2)	
Transfer payments	
Grant for Ontario Trillium Foundation	17,000,000
	17,000,000

Ottawa Congress Centre (3805-3)	
Transfer payments	
Operating Grants	255,000
	255,000

Old Fort William (3805-4)	
Salaries and wages	2,650,800
Employee benefits	453,900
Transportation and communication	57,500
Services	307,300
Supplies and equipment	248,400
	3,717,900

Huronia Historical Parks (3805-5)	
Salaries and wages	2,219,400
Employee benefits	366,900
Transportation and communication	59,100
Services	245,600
Supplies and equipment	221,300
	3,112,300

St. Lawrence Parks Commission (3805-6)	
Salaries and wages	9,981,100
Employee benefits	1,459,600
Transportation and communication	204,400
Services	1,504,000
Supplies and equipment	1,837,000
Transfer payments	
Grants to municipalities in lieu of taxes	21,800
	15,007,900
Total Operating for Agencies and Attractions Program	42,967,900

CAPITAL

Agencies and Attractions (3805-7)		$
Services		1,095,000
Supplies and equipment		545,000
Acquisition/Construction of physical assets		790,000
Transfer payments		2,045,000
		4,475,000
Ontario Place Corporation	$	
Transfer payments		
Capital grants	2,045,000	2,045,000
Old Fort William	$	
Services	150,000	
Supplies and equipment	150,000	
Acquisition/Construction of physical assets	310,000	610,000
Huronia Historical Parks	$	
Services	170,000	
Supplies and equipment	170,000	
Acquisition/Construction of physical assets	360,000	700,000
St. Lawrence Parks Commission	$	
Services	775,000	
Supplies and equipment	225,000	
Acquisition/Construction of physical assets	120,000	1,120,000
Total Capital for Agencies and Attractions Program		4,475,000

XXXIX. — MINISTRY OF TRANSPORTATION

SUMMARY

The purpose of the Ministry of Transportation is to provide safe transportation systems and services which enhance quality of life, that are environmentally responsible, promote Ontario's economic competitiveness, and provide a high level of customer service, specifically: to develop and promote an integrated and balanced transportation system for Ontario; to ensure that a choice of transportation services exists for the mobility of goods and people, based on public/customer expectations; to promote safety, effectiveness, efficiency, environmental compatibility and energy conservation; to contribute to economic and social growth; to ensure human resources philosophy and practices promote excellence, productivity, and a participative workplace through an open organizational style and an environment that empowers the individual.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
50,616,057	Ministry Administration	(410,643)	51,026,700	49,393,657
25,300,100	Policy and Planning	292,200	25,007,900	24,174,123
121,593,200	Safety and Regulation	7,948,700	113,644,500	109,538,139
666,544,600	Program Delivery	22,659,143	643,885,457	1,032,215,726
864,053,957	**Ministry Total Operating**	30,489,400	833,564,557	1,215,321,645
229,000,000	**Less: Special Warrants**	229,000,000	—	N/A
41,557	**Less: Statutory Appropriations**	—	41,557	41,557
635,012,400	< **TOTAL OPERATING TO BE VOTED**	(198,510,600)	833,523,000	1,215,280,088
	ACCOUNTING CLASSIFICATION			
864,053,957	Expenditure	30,489,400	833,564,557	1,215,321,645

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	819,918,057	
1.2 1990-91 Public Accounts		1,215,321,645
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	13,646,500	
	833,564,557	1,215,321,645

XXXIX. — MINISTRY OF TRANSPORTATION

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

SUMMARY

1992-93 Estimates $ CAPITAL		PROGRAMS	Change from 1991-92 $	1991-92 Estimates $	1990-91 Actual $
—		Safety and Regulation	(1,611,000)	1,611,000	172,384
1,714,857,000		Program Delivery	(308,628,700)	2,023,485,700	1,778,863,954
1,714,857,000		**Ministry Total Capital**	(310,239,700)	2,025,096,700	1,779,036,338
512,000,000		**Less: Special Warrants**	512,000,000	—	N/A
1,202,857,000	<	**TOTAL CAPITAL TO BE VOTED**	(822,239,700)	2,025,096,700	1,779,036,338
		ACCOUNTING CLASSIFICATION			
1,714,857,000		Expenditure	(310,239,700)	2,025,096,700	1,779,036,338

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
CAPITAL		
1. Previously Published Data:		
1.1 1991-92 Estimates	2,018,042,900	
1.2 1990-91 Public Accounts		1,779,036,338
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	7,053,800	
	2,025,096,700	1,779,036,338

XXXIX. — MINISTRY OF TRANSPORTATION

MINISTRY ADMINISTRATION PROGRAM:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3901		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	48,455,700	Ministry Administration	(614,443)	49,070,143	47,445,293
2	2,118,800	Legal Services	203,800	1,915,000	1,906,807
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	50,616,057	Total Operating	(410,643)	51,026,700	49,393,657
	18,000,000	Less: Special Warrants	18,000,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	32,574,500	**Amount to be Voted**	(18,410,643)	50,985,143	49,352,100

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (3901-1)

	$
Salaries and wages	24,919,100
Employee benefits	5,187,900
Transportation and communication	5,693,200
Services	19,987,000
Supplies and equipment	2,195,500
	57,982,700
Less: Recoveries from other Activities	9,527,000
	48,455,700

Main Office

	$	
Salaries and wages	1,875,900	
Employee benefits	318,400	
Transportation and communication	169,000	
Services	166,400	
Supplies and equipment	212,000	
	2,741,700	
Less: Recoveries from other Activities	10,000	2,731,700

Financial and Administrative Services

	$	
Salaries and wages	6,732,100	
Employee benefits	1,403,800	
Transportation and communication	4,092,500	
Services	8,076,100	
Supplies and equipment	321,000	
	20,625,500	
Less: Recoveries from other Activities	10,000	20,615,500

Supply and Services

	$	
Salaries and wages	4,450,600	
Employee benefits	970,300	
Transportation and communication	891,000	
Services	945,200	
Supplies and equipment	491,000	
	7,748,100	
Less: Recoveries from other Activities	487,000	7,261,100

Human Resources

	$	$
Salaries and wages	5,665,200	
Employee benefits	1,137,400	
Transportation and communication	266,300	
Services	207,800	
Supplies and equipment	546,600	
	7,823,300	
Less: Recoveries from other Activities	10,000	7,813,300

Information Systems

	$	
Salaries and wages	3,803,300	
Employee benefits	812,200	
Transportation and communication	74,900	
Services	10,460,000	
Supplies and equipment	567,700	
	15,718,100	
Less: Recoveries from other Activities	9,000,000	6,718,100

Audit Services

	$	
Salaries and wages	2,392,000	
Employee benefits	545,800	
Transportation and communication	199,500	
Services	131,500	
Supplies and equipment	57,200	
	3,326,000	
Less: Recoveries from other Activities	10,000	3,316,000

Statutory Appropriations

Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808

Legal Services (3901-2)

Transportation and communication	45,200
Services	2,033,600
Supplies and equipment	50,000
	2,128,800
Less: Recoveries from other Activities	10,000
	2,118,800
Total Operating for Ministry Administration Program	50,616,057

XXXIX. — MINISTRY OF TRANSPORTATION

POLICY AND PLANNING PROGRAM:

This program facilitates the development of transportation policies and system plans affecting the inter-modal and cross jurisdiction movement of people and goods in support of the economic, environmental and social objectives of the Province. The program develops modal priorities and funding strategies to guide investments in support of Government priorities and policies. The program also conducts research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3902		POLICY AND PLANNING PROGRAM			
OPERATING					
1	10,227,700	Policy	(40,300)	10,268,000	9,976,173
2	15,072,400	Planning	332,500	14,739,900	14,197,950
	25,300,100	Total Operating	292,200	25,007,900	24,174,123
	8,000,000	Less: Special Warrants	8,000,000	—	N/A
	17,300,100	**Amount to be Voted**	(7,707,800)	25,007,900	24,174,123

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Policy (3902-1)		$
Salaries and wages		5,865,900
Employee benefits		1,200,000
Transportation and communication		469,000
Services		2,266,600
Supplies and equipment		378,700
Transfer payments	$	
Airport Management Conference of Ontario	25,000	
Canadian Transportation Education Foundation	10,500	
Grants for Promoting Marine Transportation	11,000	
Rail infrastructure and service feasibility studies	2,000	48,500
		10,228,700
Less: Recoveries from other Ministries		1,000
		10,227,700

Planning (3902-2)	$
Salaries and wages	9,603,800
Employee benefits	1,931,300
Transportation and communication	603,000
Services	1,881,800
Supplies and equipment	963,000
Transfer payments	
Transportation Association of Canada	90,500
	15,073,400
Less: Recoveries from other Ministries	1,000
	15,072,400
Total Operating for Policy and Planning Program	25,300,100

XXXIX. — MINISTRY OF TRANSPORTATION

SAFETY AND REGULATION PROGRAM:

This program's objective is to promote the safe movement of people and goods on Ontario's highways through safety policy and education, and the licensing, examination and enforcement related to drivers, vehicles and carriers.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3903		**SAFETY AND REGULATION PROGRAM**			
OPERATING					
1	121,593,200	Safety Policy, Licensing Examination and Enforcement	7,948,700	113,644,500	109,538,139
	121,593,200	Total Operating	7,948,700	113,644,500	109,538,139
	25,000,000	Less: Special Warrants	25,000,000	—	N/A
	96,593,200	**Amount to be Voted**	(17,051,300)	113,644,500	109,538,139
—		**SAFETY AND REGULATION PROGRAM**			
CAPITAL					
—	—	Licensing, Examination and Enforcement	(1,611,000)	1,611,000	172,384
	—	Total Capital	(1,611,000)	1,611,000	172,384
	—	Less: Special Warrants	—	—	N/A
	—	**Amount to be Voted**	(1,611,000)	1,611,000	172,384

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Safety Policy, Licensing Examination and Enforcement (3903-1)		$
Salaries and wages		65,803,900
Employee benefits		12,579,500
Transportation and communication		8,568,400
Services		25,827,400
Supplies and equipment		8,405,100
Transfer payments	$	
American Association of Motor Vehicle Administrators	19,900	
Canada Safety Council	10,000	
Canadian Council of Motor Transport Administrators	165,600	
Commercial Vehicle Safety Alliance	2,000	
Grants for Highway Safety Initiatives	61,400	
Highway Safety Research Grants	100,000	
Ontario Safety League	30,000	
Traffic Injury Research Foundation	30,000	418,900
		121,603,200
Less: Recoveries from other Activities		10,000
		121,593,200
Total Operating for Safety and Regulation Program		121,593,200

XXXIX. — MINISTRY OF TRANSPORTATION

PROGRAM DELIVERY PROGRAM:

Delivers provincial transportation products and customer services to the general public and specific client groups through Regional and District offices across the province. To support the ministry mandate of providing safe and efficient movement of people and goods on the Provincial Transportation System, and by providing financial and technical assistance to municipalities toward the development, maintenance and operation of municipal road networks, public transit and municipal airport systems. Provides funding to Go Transit for the development, maintenance, and operation of an inter-regional transit system within the Toronto centered area.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
3904		**PROGRAM DELIVERY PROGRAM**			
OPERATING					
1	9,050,400	Customer Service and Communications	17,200	9,033,200	8,727,733
2	11,087,900	Quality and Standards	(1,889,600)	12,977,500	12,419,186
3	310,227,000	Regional Operations	10,302,843	299,924,157	308,998,006
4	336,179,300	Urban and Regional Transportation	14,228,700	321,950,600	295,070,801
—	—	Guarantee of liabilities arising from the sale of Urban Transportation Development Corporation	—	—	407,000,000
	666,544,600	Total Operating	22,659,143	643,885,457	1,032,215,726
	178,000,000	Less: Special Warrants	178,000,000	—	—
	488,544,600	**Amount to be Voted**	(155,340,857)	643,885,457	1,032,215,726

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
3904		**PROGRAM DELIVERY PROGRAM**			
CAPITAL					
5	43,858,500	Quality and Standards	2,767,200	41,091,300	36,864,400
6	141,135,900	Regional Operations	(1,583,600)	142,719,500	135,486,601
7	397,582,500	Provincial Transportation	(169,431,400)	567,013,900	464,504,076
8	1,132,280,100	Urban and Regional Transportation	(140,380,900)	1,272,661,000	1,142,008,877
	1,714,857,000	Total Capital	(308,628,700)	2,023,485,700	1,778,863,954
	512,000,000	Less: Special Warrants	512,000,000	—	N/A
	1,202,857,000	**Amount to be Voted**	(820,628,700)	2,023,485,700	1,778,863,954

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Customer Service and Communications (3904-1)	$
Salaries and wages	5,857,700
Employee benefits	1,222,800
Transportation and communication	275,800
Services	1,836,000
Supplies and equipment	2,650,500
	11,842,800
Less: Recoveries from other Activities	2,792,400
	9,050,400

Quality and Standards (3904-2)	
Salaries and wages	7,665,900
Employee benefits	1,687,000
Transportation and communication	450,000
Services	885,000
Supplies and equipment	900,000
	11,587,900
Less: Recoveries from other Ministries	500,000
	11,087,900

Regional Operations (3904-3)		$
Salaries and wages		134,699,700
Employee benefits		29,634,000
Transportation and communication		5,000,000
Services		89,969,500
Supplies and equipment		54,644,700
Transfer payments	$	
Ontario Traffic Conference	32,000	
Traffic Operations Studies	200,000	
Transportation Association of Canada	47,100	279,100
		314,227,000
Less: Recoveries from other Ministries		4,000,000
		310,227,000

Urban and Regional Transportation (3904-4)	
Transfer payments	
Go Transit (TATOA) Subsidy	79,200,000
Grants for Transportation Initiatives	29,000
Municipal Airport Maintenance Subsidies	1,322,300
Municipal Transit Subsidies	253,576,100
Ontario Good Roads Association	195,000
Road Superintendent Association	8,000
Transportation Association of Canada	164,100
Tri-Committee Grant	50,000
Urban and Regional Transportation Studies	803,700
Urban Planning Studies	38,800
Urban Transit Studies	792,300
	336,179,300
Total Operating for Program Delivery	666,544,600

XXXIX. — MINISTRY OF TRANSPORTATION

— NOTES —

XXXIX. — MINISTRY OF TRANSPORTATION

PROGRAM DELIVERY PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

CAPITAL

Quality and Standards (3904-5)

	$
Salaries and wages	25,055,600
Employee benefits	5,612,400
Transportation and communication	2,640,000
Services	6,605,000
Supplies and equipment	3,955,500
	43,868,500
Less: Recoveries from other Activities	10,000
	43,858,500

Regional Operations (3904-6)

Salaries and wages	105,703,300
Employee benefits	22,769,500
Transportation and communication	3,000,000
Services	5,250,000
Supplies and equipment	10,413,100
	147,135,900
Less: Recoveries from other Ministries	6,000,000
	141,135,900

Provincial Transportation (3904-7)

	$
Transportation and communication	4,737,000
Services	142,424,000
Supplies and equipment	30,185,000
Acquisition/Construction of physical assets	326,645,500
Transfer payments	
Urban Expressways	170,000
Other Transactions	121,000
	504,282,500
Less: Recoveries from other Ministries	106,700,000
	397,582,500

Urban and Regional Transportation (3904-8)

Transportation and communication		66,100
Services		1,873,200
Supplies and equipment		30,100
Acquisition/Construction of physical assets		1,000
Transfer payments	$	
Go Transit (TATOA) Subsidy	114,800,000	
Municipal Airport Subsidies	5,834,000	
Municipal Roads Subsidies	765,147,600	
Municipal Transit Subsidies	248,900,100	1,134,681,700
		1,136,652,100
Less: Recoveries from other Ministries		4,372,000
		1,132,280,100
Total Capital for Program Delivery		1,714,857,000

XL. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

The Ministry of Treasury and Economics, under the direction of the Treasurer, provides to the government appropriate advice and management of Ontario's budgetary, financial and economic affairs within the framework of the Ministry of Treasury and Economics Act, the Treasury Board Act and the Financial Administration Act.

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
OPERATING				
12,435,357	Ministry Administration	1,031,700	11,403,657	9,449,656
5,666,767,000	Treasury	657,746,400	5,009,020,600	4,642,316,304
8,085,000	Taxation and Intergovernmental Finance Policy	(78,300)	8,163,300	6,342,294
23,480,400	Economic Policy	(32,338,400)	55,818,800	42,083,497
371,925,000	Treasury Board	92,302,400	279,622,600	6,138,022
6,082,692,757	**Ministry Total Operating**	718,663,800	5,364,028,957	4,706,329,773
15,000,000	**Less: Special Warrants**	15,000,000	—	N/A
5,655,641,557	**Less: Statutory Appropriations**	660,000,000	4,995,641,557	4,634,714,680
412,051,200	< **TOTAL OPERATING TO BE VOTED**	43,663,800	368,387,400	71,615,093
	ACCOUNTING CLASSIFICATION			
6,082,092,757	Expenditure	727,863,800	5,354,228,957	4,706,234,949
600,000	Loans and Investments	(9,200,000)	9,800,000	94,824
6,082,692,757		718,663,800	5,364,028,957	4,706,329,773

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	5,085,895,857	
1.2 1990-91 Public Accounts		4,710,625,366
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	278,133,100	3,576,900
3. Change in Accounting:		
3.1 Pensions		(7,872,493)
	5,364,028,957	4,706,329,773

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1992-93 Estimates	PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$		$	$	$
CAPITAL				
10,750,000	Economic Policy	(750,000)	11,500,000	8,003,160
500,000,000	Treasury Board	500,000,000	—	—
510,750,000	**Ministry Total Capital**	499,250,000	11,500,000	8,003,160
2,000,000	**Less: Special Warrants**	2,000,000	—	N/A
508,750,000	< **TOTAL CAPITAL TO BE VOTED**	497,250,000	11,500,000	8,003,160
	ACCOUNTING CLASSIFICATION			
510,750,000	Expenditure	499,250,000	11,500,000	8,003,160

XL. — MINISTRY OF TREASURY AND ECONOMICS

MINISTRY ADMINISTRATION PROGRAM:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
4001		**MINISTRY ADMINISTRATION PROGRAM**			
OPERATING					
1	12,393,800	Ministry Administration	1,031,700	11,362,100	9,408,099
S	31,749	Minister's Salary, the Executive Council Act	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act	—	9,808	9,808
	12,435,357	Total Operating	1,031,700	11,403,657	9,449,656
	3,500,000	Less: Special Warrants	3,500,000	—	N/A
	41,557	Less: Statutory Appropriations	—	41,557	41,557
	8,893,800	**Amount to be Voted**	(2,468,300)	11,362,100	9,408,099

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Ministry Administration (4001-1)	$
Salaries and wages	7,644,300
Employee benefits	1,372,000
Transportation and communication	630,000
Services	2,564,500
Supplies and equipment	1,143,000
	13,353,800
Less: Recoveries from other activities and Ministries	960,000
	12,393,800

Main Office	$	
Salaries and wages	1,212,000	
Employee benefits	218,000	
Transportation and communication	95,000	
Services	172,000	
Supplies and equipment	55,000	1,752,000

Financial and Administrative Services	$	
Salaries and wages	3,095,300	
Employee benefits	582,000	
Transportation and communication	255,000	
Services	1,059,500	
Supplies and equipment	605,000	
	5,596,800	
Less: Recoveries from other activities and Ministries	960,000	4,636,800

Human Resources	$	
Salaries and wages	1,462,000	
Employee benefits	270,000	
Transportation and communication	50,000	
Services	66,000	
Supplies and equipment	54,000	1,902,000

Communications Services	$	
Salaries and wages	357,000	
Employee benefits	56,000	
Transportation and communication	72,000	
Services	83,000	
Supplies and equipment	54,000	622,000

Budget Secretariat	$	$
Salaries and wages	348,000	
Employee benefits	41,000	
Transportation and communication	114,000	
Services	491,000	
Supplies and equipment	282,000	1,276,000

Analysis and Planning	$	
Salaries and wages	530,000	
Employee benefits	93,000	
Transportation and communication	25,000	
Services	70,000	
Supplies and equipment	31,000	749,000

Legal Services	$	
Salaries and wages	5,000	
Transportation and communication	9,000	
Services	599,000	
Supplies and equipment	34,000	647,000

Audit Services	$	
Salaries and wages	635,000	
Employee benefits	112,000	
Transportation and communication	10,000	
Services	24,000	
Supplies and equipment	28,000	809,000

Statutory Appropriations	
Minister's Salary	31,749
Parliamentary Assistant's Salary	9,808
Total Operating for Ministry Administration Program	12,435,357

XL. — MINISTRY OF TREASURY AND ECONOMICS

TREASURY PROGRAM:

This program is responsible for: the development, direction, operation and formulation of policies for the management of the Province's cash, investment, debt, finance, accounting, financial administration and controllership activities; operation of the systems of financial information, control and reporting of the financial position of the Province to the Legislature, investors and the public; monitoring financing activities of Crown Corporations and agencies; financing and honouring guarantees by Ontario of loans to its Crown Corporations and agencies. This program also acts as the custodian and fiscal agent for the securities of the Province and certain of its agencies.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
4002		**TREASURY PROGRAM**			
OPERATING					
1	11,167,000	Treasury	(2,253,600)	13,420,600	7,643,181
S	5,655,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	660,000,000	4,995,000,000	4,313,193,823
S	600,000	Loans and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	N/A
—	—	Stadium Corporation of Ontario Limited, the Financial Administration Act	—	—	321,479,300
	5,666,767,000	Total Operating	657,746,400	5,009,020,600	4,642,316,304
	3,400,000	Less: Special Warrants	3,400,000	—	N/A
	5,655,600,000	Less: Statutory Appropriations	660,000,000	4,995,600,000	4,634,673,123
	7,767,000	**Amount to be Voted**	(5,653,600)	13,420,600	7,643,181

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Treasury (4002-1)	$
Salaries and wages	6,593,000
Employee benefits	1,263,000
Transportation and communication	287,000
Services	1,475,000
Supplies and equipment	1,549,000
	11,167,000

Statutory Appropriations
Interest on Debt for Provincial Purposes

Interest on Ontario Securities	$	
For general purposes	1,303,279,000	
Canada Pension Plan Investment Fund	1,500,398,000	
Ontario Teachers' Pension Plan	1,734,627,000	
Public Service Pension Plan	691,790,000	
Ontario Municipal Employees Retirement Fund	117,251,000	
Other	27,655,000	5,375,000,000
Interest on Province of Ontario Savings Office deposits		170,000,000
Other interest, exchange, discount and commission		110,000,000
		5,655,000,000

Statutory Appropriations Development Loans	$
Loans and Investments	
The Ontario Municipal Improvement Corporation Act	600,000
Total Operating for Treasury Program	5,666,767,000

XL. — MINISTRY OF TREASURY AND ECONOMICS

TAXATION AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM:

This program manages the Province's taxation, intergovernmental finance and related policy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including tax policy, revenue targets and objectives, and federal-provincial finance policies; and pension and income security policy.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
4003		**TAXATION AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**			
OPERATING					
1	5,178,000	Taxation and Intergovernmental Finance Policy	(78,300)	5,256,300	6,191,066
2	2,907,000	Fair Tax Commission	44,500	2,907,000	151,228
	8,085,000	Total Operating	(78,300)	8,163,300	6,342,294
	2,300,000	Less: Special Warrants	2,300,000	—	N/A
	5,785,000	**Amount to be Voted**	(2,378,300)	8,163,300	6,342,294

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Taxation and Intergovernmental Finance Policy (4003-1)	$
Salaries and wages	3,311,000
Employee benefits	583,000
Transportation and communication	193,000
Services	946,000
Supplies and equipment	145,000
	5,178,000

Fair Tax Commission (4003-2)	$
Salaries and wages	821,000
Employee benefits	147,000
Transportation and communication	212,000
Services	928,000
Supplies and equipment	799,000
	2,907,000
Total Operating for Taxation and Intergovernmental Finance Policy Program	8,085,000

XL. — MINISTRY OF TREASURY AND ECONOMICS

ECONOMIC POLICY PROGRAM:

This program advises and assists the Minister of Economics and the Government in initiating and co-ordinating the Province's economic policies and economic renewal strategies by developing short and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, labour, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy: administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic renewal transfer programs and initiatives.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
4004		**ECONOMIC POLICY PROGRAM**			
OPERATING					
1	23,480,400	Economic Policy	(32,338,400)	55,818,800	42,083,497
	23,480,400	Total Operating	(32,338,400)	55,818,800	42,083,497
	3,800,000	Less: Special Warrants	3,800,000	—	N/A
	19,680,400	**Amount to be Voted**	(36,138,400)	55,818,800	42,083,497
4004		**ECONOMIC POLICY PROGRAM**			
CAPITAL					
2	10,750,000	Economic Policy	(750,000)	11,500,000	8,003,160
	10,750,000	Total Capital	(750,000)	11,500,000	8,003,160
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	8,750,000	**Amount to be Voted**	(2,750,000)	11,500,000	8,003,160

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Economic Policy (4004-1)	$
Salaries and wages	5,555,000
Employee benefits	991,000
Transportation and communication	241,000
Services	14,431,000
Supplies and equipment	436,000
Transfer payments	1,826,400
	23,480,400

Economic Policy	$	
Salaries and wages	5,555,000	
Employee benefits	991,000	
Transportation and communication	241,000	
Services	831,000	
Supplies and equipment	436,000	
Transfer payments		
Grants in support of Economic Policy Research	176,400	8,230,400

Regional Development Budget	$	
Services	13,600,000	
Transfer payments		
Economic Development	1,650,000	15,250,000
Total Operating for Economic Policy Program		23,480,400

CAPITAL

Economic Policy — Regional Development Budget (4004-2)	$
Transfer payments	
Economic Development	10,750,000
	10,750,000
Total Capital for Economic Policy Program	10,750,000

XL. — MINISTRY OF TREASURY AND ECONOMICS

TREASURY BOARD PROGRAM:

The Treasury Board Program supports the Treasurer and the Treasury Board in their role of coordinating and providing direction on the government's operating and capital expenditure planning, allocation and management; provides analysis to support the integration of policy and expenditure issues; and reviews programs and program areas to support strategic government objectives. The program also provides support for pay equity in transfer payment agencies and for the cost of anticipated corporate initiatives, such as the Jobs Ontario Capital Fund, as included in the budget plan.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
4005		**TREASURY BOARD PROGRAM**			
OPERATING					
1	6,925,000	Treasury Board	180,000	6,745,000	6,138,022
2	365,000,000	Contingencies	92,122,400	272,877,600	N/A
	371,925,000	Total Operating	92,302,400	279,622,600	6,138,022
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	369,925,000	**Amount to be Voted**	90,302,400	279,622,600	6,138,022

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
4005		**TREASURY BOARD PROGRAM**			
CAPITAL					
3	500,000,000	Jobs Ontario Capital Fund	500,000,000	—	—
	500,000,000	Total Capital	500,000,000	—	—
	—	Less: Special Warrants	—	—	N/A
	500,000,000	**Amount to be Voted**	500,000,000	—	—

— NOTES —

XL. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Treasury Board (4005-1)	$
Salaries and wages	4,979,000
Employee benefits	932,000
Transportation and communication	167,000
Services	642,000
Supplies and equipment	205,000
	6,925,000

Contingencies (4005-2)	
Transfer payments	
Pay Equity (Broader Public Sector)	285,000,000
Other transactions	80,000,000
	365,000,000
Total Operating for Treasury Board Program	371,925,000

CAPITAL

Jobs Ontario Capital Fund (4005-3)	$
Other transactions	500,000,000
Total Capital for Treasury Board Program	500,000,000

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

The purpose of the office is to enable the Government to achieve its commitment to the economic, legal and social equality of women in Ontario through policy development and review, program coordination, consultation and public education.

1992-93 Estimates		PROGRAMS	Change from 1991-92	1991-92 Estimates	1990-91 Actual
$			$	$	$
OPERATING					
25,609,600		Office Responsible for Women's Issues	301,958	25,307,642	19,355,691
25,609,600		**Total Operating for Office Responsible for Women's Issues**	301,958	25,307,642	19,355,691
2,000,000		**Less: Special Warrants**	2,000,000	—	N/A
—		**Less: Statutory Appropriations**	(15,942)	15,942	20,846
23,609,600	<	**TOTAL OPERATING TO BE VOTED**	(1,682,100)	25,291,700	19,334,845
		ACCOUNTING CLASSIFICATION			
25,609,600		Expenditure	301,958	25,307,642	19,355,691

RECONCILIATION STATEMENT

DETAILS	1991-92 Estimates	1990-91 Actual
	$	$
OPERATING		
1. Previously Published Data:		
1.1 1991-92 Estimates	24,880,842	
1.2 1990-91 Public Accounts		19,355,691
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	426,800	
	25,307,642	19,355,691

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, wife assault and sexual assault; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

VOTE and Item	1992-93 Estimates	PROGRAM AND ACTIVITIES	Change from 1991-92	1991-92 Estimates	1990-91 Actual
	$		$	$	$
4101		**OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM**			
OPERATING					
1	547,100	Main Office	(15,500)	562,600	643,278
2	24,680,200	Ontario Women's Directorate	359,200	24,321,000	18,156,400
3	382,300	Ontario Advisory Council on Women's Issues	(25,800)	408,100	535,167
S	—	Minister Without Portfolio Salary, the Executive Council Act	(15,942)	15,942	15,942
S	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	4,904
	25,609,600	Total Operating	301,958	25,307,642	19,355,691
	2,000,000	Less: Special Warrants	2,000,000	—	N/A
	—	Less: Statutory Appropriations	(15,942)	15,942	20,846
	23,609,600	**Amount to be Voted**	(1,682,100)	25,291,700	19,334,845

— NOTES —

XLI. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

OPERATING

Main Office (4101-1)	$
Salaries and wages	404,800
Employee benefits	64,400
Transportation and communication	27,400
Services	26,500
Supplies and equipment	24,000
	547,100

Ontario Women's Directorate (4101-2)	
Salaries and wages	7,307,600
Employee benefits	1,195,200
Transportation and communication	663,100
Services	5,175,700
Supplies and equipment	809,800
Transfer payments	
Grants for the provision of services and programs for women	9,528,800
	24,680,200

Ontario Advisory Council on Women's Issues (4101-3)	$
Salaries and wages	149,000
Employee benefits	24,100
Transportation and communication	59,500
Services	140,000
Supplies and equipment	9,700
	382,300
Total Operating for Office Responsible for Women's Issues Program	25,609,600

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